



# Jamaica Social Investment Fund

"Investing For Community Development"



ELEVENTH ANNUAL REPORT  
2006/07





## Mission STATEMENT

The Jamaica Social Investment Fund (JSIF) mobilises resources and channels these to community-based socio-economic infrastructure and social services projects. Through a national partnership between central and local government, communities and private and public organisations, the JSIF addresses the immediate demands of communities in a manner that is quick, efficient, effective, transparent and non-partisan.

In fulfilling its mandate, the JSIF facilitates the empowerment of communities and assists in building national capacity to effectively implement community-based programmes aimed at social development.



# List of ACRONYMS

BNTF	- Basic Needs Trust Fund
CARICOM	- Caribbean Community
CBC	- Community Based Contracting
CBO	- Community Based Organisation
CCRII	- Caribbean Catastrophe Risk Insurance Initiative
CDB	- Caribbean Development Bank
CDD	- Community Driven Development
CIDA	- Canadian International Development Agency
DCFS	- Department of Co-Operatives & Friendly Societies
DFID	- Department For International Development
DRF	- Dispute Resolution Foundation
EU	- European Union
GOJ	- Government of Jamaica
GON	- Government of the Netherlands
GSAT	- Grade Six Achievement Test
IBRD	- International Bank for Reconstruction and Development (World Bank)
ICBSP	- Inner City Basic Services Project
ICS	- Integrated Community Space
IDB	- Inter-American Development Bank
ISO 14001	- Environmental Management Standards
JSLC	- Jamaica Survey of Living Conditions
JSIF	- Jamaica Social Investment Fund
KSA	- Kingston & St. Andrew
MOU	- Memorandum of Understanding
MDG	- Millennium Development Goals
NCDP	- National Community Development Project
NEPA	- National Environment & Planning Agency
NGO	- Non-Governmental Organisation
NPEP	- National Poverty Eradication Programme
NWA	- National Works Agency
NWC	- National Water Commission
OAS	- Organisation of American States
OECS	- Organisation of Eastern Caribbean States
ONR	- Office of National Reconstruction
OPEC	- Organisation of Petroleum Exporting Countries
OS	- Organisational Strengthening
PHRD	- Japanese Policy and Human Resources Development
PIOJ	- Planning Institute of Jamaica
PMC	- Project Management Committee
PRP	- Poverty Reduction Programme
RIP	- Rapid Impact Projects
SDC	- Social Development Commission
SS	- Social Services
WB	- World Bank



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# Amended Notice of ANNUAL GENERAL MEETING

**N**OTICE IS HEREBY GIVEN THAT the Eleventh Annual General Meeting of **JAMAICA SOCIAL INVESTMENT FUND** will be held at The Jamaica Pegasus Hotel, 81 Knutsford Boulevard, Kingston 5 on Wednesday, October 3, 2007 at 2:00 p.m. for the following purposes:

## RESOLUTION 1

1. To receive the Accounts for the period ended 31st March, 2007 and the reports of the Directors and Auditors thereon.

## RESOLUTION 2

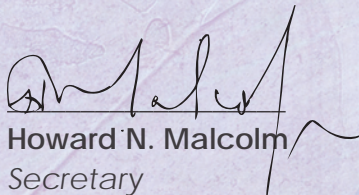
2. To fix the remuneration of the Auditors or to determine the manner in which such remuneration is to be fixed.

To consider and (if thought fit) pass the following Resolution:-

"That the Directors be and they are hereby authorised to fix the remuneration of the Auditors at a figure to be agreed with them."

3. To consider any other business that may be conducted at an Annual General Meeting.

By Order of the Board  
Dated this 13th day of September, 2007

  
Howard N. Malcolm  
Secretary

# Board OF DIRECTORS



Wesley Hughes, CD, PhD (Econ)  
Chairman, JSIF  
Director General  
Planning Institute of Jamaica  
10-16 Grenada Way, Kingston 5



Scarlette Gillings, CD, MA  
Managing Director  
Jamaica Social Investment Fund  
1C-1F Pawsey Road  
Kingston 5



Marcia Edwards, MA  
Land Acquisition & Resettlement  
Officer  
WINDALCO  
Kirkvine Works  
Manchester



Rose Henry, CD, MBA



Ivan Anderson, MBA  
Director of Projects & Operations  
National Road Operating &  
Constructing Company  
10 - 16 Grenada Way, Kingston 5



Grace Jackson, MA  
Manager  
Student Services for Sport  
University of the West Indies, Mona  
Kingston 7



Rolda Grey, MSc  
Deputy Financial Secretary  
Public Expenditure Division  
Ministry of Finance & Planning  
30 National Heroes Circle, Kingston 4



Kirk Brown, BSc, MSC  
Consultant



Keisha Burgher, Bsc. Msc.  
Chief Executive Officer  
Marathon Insurance Brokers  
46 Trinidad Terrace  
Kingston 5



Carina Cockburn, MBA  
Consultant  
Inter-American Development Bank  
6th Floor  
40 Knutsford Boulevard, Kingston 5



Bishop Rudolph N. Daley, JP  
Senior Life Underwriter  
LOJ Corporate Centre  
35 Trafalgar Road  
Kingston 5



Onika Miller, MBA  
Chief Technical Director (Acting)  
Cabinet Support & Management  
Division  
Cabinet Office  
1 Devon Road, Kingston 6

# Corporate INFORMATION

## **ATTORNEYS-AT-LAW**

Phillips, Malcolm, Morgan & Matthies  
The Roswind  
25 Windsor Avenue  
2nd Floor  
Kingston 5, Jamaica  
Telephone: (876) 978-4440 & 978-5900 & 978-1291  
Facsimile: (876) 927-5411  
Website: [www.ruthvenlaw.com](http://www.ruthvenlaw.com)

## **COMPANY SECRETARY**

Howard N. Malcolm  
The Roswind  
25 Windsor Avenue  
2nd Floor  
Kingston 5

## **BANKERS**

Bank of Nova Scotia Jamaica Ltd.  
2 Knustford Blvd  
Kingston 5

National Commercial Bank Jamaica Ltd.  
(Private Banking Sector)  
The Atrium  
32 Trafalgar Road  
Kingston 10

## **AUDITORS**

Deloitte & Touche  
Chartered Accountants  
7 West Avenue  
Kingston Gardens  
P.O. Box 13  
Kingston 4

## **BOARD COMMITTEES**

### **FINANCE & AUDIT COMMITTEE**

Rose Henry - Chair  
Keisha Burgher  
Carina Cockburn

### **PROJECTS COMMITTEE**

Marcia Edwards - Chair  
Onika Miller  
Grace Jackson  
Kirk Brown  
\*Andrea Dempster (Consultant)  
\*Clare Bernard (Planning Institute of Jamaica)  
\*Lauriston Wilson (Ministry of Education & Youth)

## **PROCUREMENT & CONTRACTS COMMITTEE**

Rolda Grey - Chair  
Onika Miller  
Ivan Anderson  
Reverend Rudolph Daley  
\*Sonia Vaughan (Ministry of Finance & Planning)

## **NATIONAL CONTRACTS COMMISSION SECTOR COMMITTEE**

Rolda Grey - Chair (Ministry of Finance & Planning)  
Onika Miller (Cabinet Office)  
Ivan Anderson (National Road Operating & Constructing Company)  
Bishop Rudolph Daley (Minister of Religion)  
\*Sonia Vaughan (Ministry of Finance & Planning)  
\*Donnette Spence (Office of the Contractor General)

\* Non JSIF Board members

## **MANAGEMENT**

### **Scarlette Gillings, CD**

*Managing Director*

### **Omar McFarlane-Sweeney**

*Operations Manager*

### **Shirley McLean-Brown**

*Finance Manager*

### **G. Antonio Blake**

*Management Information Systems Manager*

### **Grace-Ann Miller**

*Human Resource and Communications Manager*

### **Carol Perry**

*Internal Auditor*

## **REGISTERED OFFICE**

1C-1F Pawsey Road  
Kingston 5, Jamaica, W.I.  
Tel: (867) 926-6238 / 968-4545 / 906-2869  
Toll Free 1-888-991-2356 / 7  
Fax (867) 926-3414  
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Website: [www.jsif.org](http://www.jsif.org)



# Chairman's STATEMENT

Wesley Hughes, CD, PhD (Econ)

The Jamaica Social Investment Fund (JSIF) continues to impress us all with its accomplishments that give each year a sense of unpredictable excitement. As Chairman of the Board of the Jamaica Social Investment Fund, since its establishment in 1996, I can truly say that the JSIF has contributed significantly to Jamaica's poverty reduction efforts.

Over the eleven years, JSIF has disbursed J\$3.37 billion, benefiting some 1.4 million Jamaicans directly and indirectly. Of the 997 sub-projects approved, some 685 have been successfully completed.

During the year we undertook our tasks with passion, commitment and dedication to serve the poorest and most marginalized sectors of the society. Our operations were guided by the principles of good governance - openness, transparency and accountability. Of vital importance within the socio-political context of Jamaica was the need to be fair and balanced in our allocation of resources across communities. This is especially important in building trust and credibility. We have achieved this and we are very proud of our

record! Today, the organization is seen as a model for best practices, both locally and internationally.

The outstanding performance of the organization continued during the year. We improved our performance by approving 120 projects, an increase of 27.65% or 26 more projects over the previous year. But, most encouraging was the fact that the direct beneficiaries of these projects numbered over 92,000 persons, with more than 57,000 persons (62.3 percent) residing in the most vulnerable and poorest communities island-wide. In doing so, the organization has continued to fulfill its poverty alleviation mandate.

The Fund's approach to project implementation has evolved beyond just handing money to communities. Instead, we work directly with our beneficiaries so that they can contribute to the community development process and make their contribution through sweat equity. As a consequence, they become empowered and more involved in both the policy making decisions, as well as the physical work to improve their social and economic infrastructure.

Our successes can only be attributed to the focused leadership and management, dynamic staff and the many partners with whom we collaborate in the communities we serve.

Emboldened by the strides accomplished, the Jamaica Social Investment Fund recommits itself to assisting in the poverty alleviation process, as it continues with the implementation of the US\$32.3 million Inner City Basic Services Project aimed at improving the lives of twelve inner city communities. Furthermore, additional funding has been secured for the implementation of the European Union Poverty Reduction Programme 2 worth an estimated €10.1 million. This programme



is also designed to assist communities located in the most underserved areas of our nation.

The Jamaica Social Investment Fund's efforts in contributing to the decrease of poverty levels in the country are, in fact, the foundation and the engine of the organization's future development. As such, the JSIF will continue to invest in the discovery and development of innovative poverty alleviation strategies that will ultimately lead to sustainable national development.



Wesley Hughes, CD, PhD (Econ)  
Chairman

Dated this 3rd day of October 2007

# Managing Director's REPORT

Scarlette Gillings, CD



Recognising the importance of partnerships, the JSIF has always advocated for strong and strategic alliances with stakeholders in the public and private sectors. This has allowed us to streamline and increase our capacity to deliver much-needed infrastructure and services to Jamaica's poorest. Our partnerships to date with other entities have included the Parish Councils, Social Development Commission (SDC), National Water Commission (NWC), National Environment and Planning Agency (NEPA), Digicel and Red Stripe.

## Overview

For over ten years, the Jamaica Social Investment Fund (JSIF) has actively assisted underserved Jamaicans in their pursuit of community empowerment. The JSIF recognizes that the community is the fundamental basis for a spirit of solidarity and co-operation among citizens. Through our mandate, we have endeavoured to promote nation building by facilitating the implementation of projects aimed at community development and increasing social and economic capital.

Since inception of the Fund, the JSIF Board of Directors has approved 977 sub-projects for implementation, reflecting an approved investment of approximately J\$5.28B. These sub-projects have primarily focused on the development of the basic infrastructure in communities and have included schools, health centres, community centres and parochial roads, and have improved the lives of over 1.4 million persons.



Mark McKenzie, Managing Director of Red Stripe and Chairman of the Desnoes and Geddes Foundation (left), Scarlette Gillings CD, Managing Director of the JSIF and Mike Henry, Member of Parliament sign an agreement for the Desnoes Geddes Foundation to provide funding for five community projects under the Inner City Basic Services Project (ICBSP). In the background is Mrs. Andrea Garcia, JSIF's former Legal Officer (standing).

Figure 1: The JSIF Approved 997 Sub-Projects for Implementation Between 1996-2007

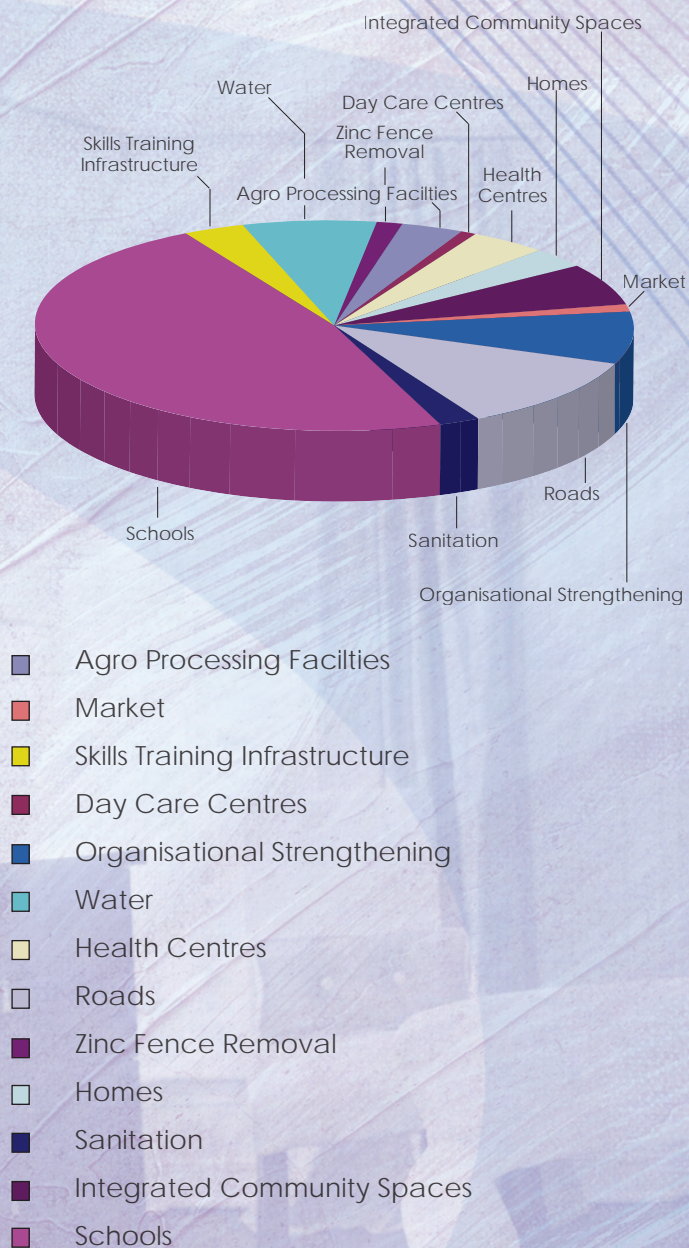


Table 1 - Approved Projects Portfolio by Sub-Project Type: 1996-2007

Project Type	Number
Agro Processing Facilities	12
Day Care Centres	2
Health Centres	22
Homes	25
Community Centres	57
Markets	1
Capacity Building	106
Roads	152
Sanitation	12
Schools	388
Skills Training Infrastructure	23
Social Services (Conflict Resolution, Parenting Skills etc)	113
Water	60
Zinc Fence Removal	4
<b>TOTALS</b>	<b>977</b>

Of these, 685 sub-projects have been completed at an estimated cost of J\$3.37B, impacting approximately 1.3M Jamaicans islandwide.

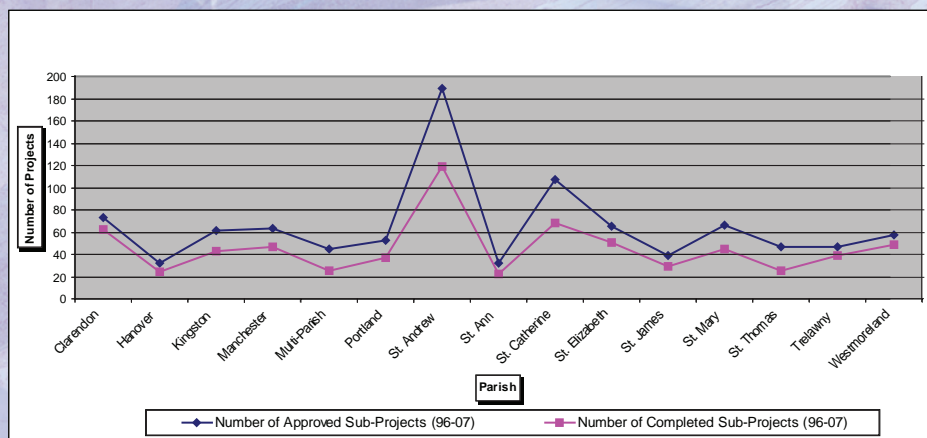
Table 2 – JSIF Approved Sub-Project Portfolio by Parish (96-07)

Parish	Number of Approved Sub-Projects (96-07)
Clarendon	73
Hanover	32
Kingston	61
Manchester	63
Multi-Parish	45
Portland	53
St. Andrew	189
St. Ann	32
St. Catherine	107
St. Elizabeth	65
St. James	39
St. Mary	66
St. Thomas	47
Trelawny	47
Westmoreland	58
<b>TOTALS</b>	<b>977</b>

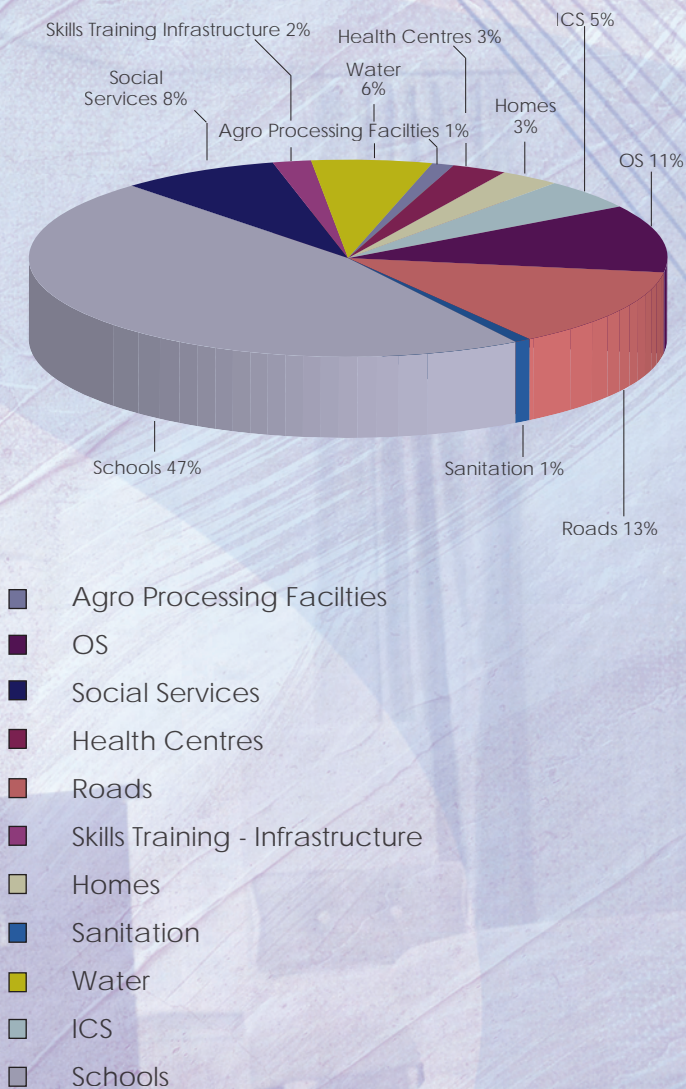
Table 3 – JSIF Completed Sub-Project Portfolio by Parish (96-07)

Parish	Number of Completed Sub-Projects (96-07)
Clarendon	62
Hanover	24
Kingston	43
Manchester	47
Multi-Parish	25
Portland	37
St. Andrew	119
St. Ann	22
St. Catherine	68
St. Elizabeth	51
St. James	29
St. Mary	45
St. Thomas	25
Trelawny	39
Westmoreland	49
<b>TOTALS</b>	<b>685</b>

Figure 2 – Approved & Completed JSIF Sub-Projects by Parish 1996-2007



**Figure 3: The JSIF Completed 685 Sub-Projects Between 1996-2007**



**Table 4 - JSIF Completed Projects Portfolio by Sub-Project Type: 1996-2007**

Project Type	Number
Agro Processing Facilities	10
Health Centres	20
Homes	21
Community Centres	35
OS	76
Roads	91
Sanitation	6
Schools	320
Social Services (Conflict Resolution, Parenting Skills etc)	52
Skills Training - Infrastructure	16
Water	38
<b>TOTALS</b>	<b>685</b>

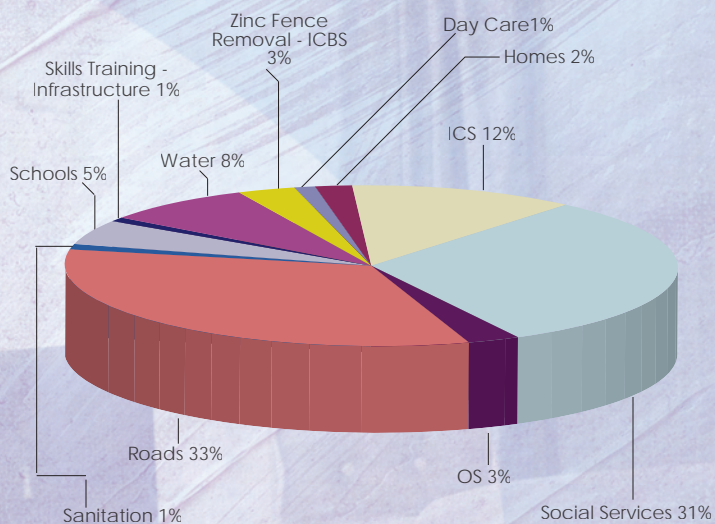
Employing methodologies that continue to grant communities increased autonomy to select, implement and monitor their projects, the JSIF remains at the cutting-edge of building the capacity of citizens to manage similar projects in the future. This is to encourage the provision, and sustainability of critical social and economic infrastructure to Jamaica's poorest.

## Year in Review: 2006/2007

### Sub-Project Performance

The JSIF approved 117 sub-projects for implementation during 2006/07 at an estimated approved cost of J\$757.75M. These projects comprised commitments for investments running the gamut of the JSIF project menu, including schools, community centres, water, road and social services sub-projects across Jamaica.

**Figure 4: 117 JSIF Sub-Projects Types Approved for Implementation in 2006/07**



- Day Care
- Homes
- ICS
- Social Services
- OS
- Roads
- Sanitation
- Schools
- Skills Training - Infrastructure
- Water
- Zinc Fence Removal - ICBS

**Table 5: Approved & Completed JSIF Sub-Projects for the Period 2006/07**

Parish	Approved Sub-Projects	Completed Sub-Projects
Clarendon	4	6
Hanover	3	1
Kingston	7	1
Manchester	6	5
Multi-Parish	6	0
Portland	7	1
St. Andrew	30	18
St. Ann	2	3
St. Catherine	20	10
St. Elizabeth	6	6
St. James	2	4
St. Mary	11	5
St. Thomas	8	3
Trelawny	0	3
Westmoreland	5	6
<b>TOTALS</b>	<b>117</b>	<b>72</b>

For the reporting period the JSIF completed 72 projects with an approximate value of J\$562.61M. Completion of these projects has created access to basic socio-economic infrastructure and strengthened the organizational capacity of approximately 62,500 beneficiaries.

### Community Based Contracting (CBC)

In 2006/07 the JSIF approved 30 sub-projects for implementation using CBC methodology with an aggregate approximate value of J\$175.7M. Upon completion, these sub-projects are expected to benefit some 41,000 Jamaicans. For the similar period, 21 CBC sub-projects were completed at an estimated total cost of J\$108.3M, impacting approximately 25,000 beneficiaries.

## Inner City Basic Services Project (ICBSP): Facilitating Urban Renewal through Holistic Community Development

In 2006, the JSIF began implementation of the US\$32.8M ICBSP project, which aims at improving access to basic services for twelve (12) pre-selected inner city communities in Kingston, St. Andrew, St. Catherine, Clarendon and St. James. Although still in its infancy, the ICBSP is proving to be an exciting opportunity for the JSIF to facilitate these communities' ability to acquire, manage and maintain much needed social and economic infrastructure that was previously lacking in their communities. To this end, the JSIF is seeking to positively contribute to the improvement of the quality of life for some 13,000 households living in these communities. The JSIF will use the experience gained from project implementation of the ICBSP to inform similar initiatives across inner-city communities in Jamaica.



*Serena & Venus Williams interacting with inner city children at the tennis clinic held at the Jamaica Pegasus in February 2007*

The JSIF is cognizant that there is a lack of social services provision in inner city communities. In many instances the educational attainment of the youth living in these communities is insufficient. During the year, the JSIF initiated several initiatives under the Public Safety Enhancement and Capacity Building component of the ICBSP. This included the commencement of Youth

and Education programmes geared towards youth friendly services offered at the community level to provide divergence activities for the youth in the ICBSP communities. Highlights included the participation of 17 youth from four communities in a tennis workshop offered by Australian and Wimbledon Open holders Venus and Serena Williams during their visit to Jamaica in February 2007. This clinic was a part of the outreach programme that the Williams sisters undertook across the world to expose children who live in similar circumstances that they grew up in to the excitement of the sport of tennis.



*Students at the GSAT Workshop*

Under the Youth Education and Recreation Programmes (YER) the JSIF also implemented educational services geared towards offering students in these communities additional support. This year assistance was provided under the following:

- Homework Classes
- Grade Six Achievement Test (GSAT) Classes
- Remedial Classes

These educational programmes targeted children at the primary level (Age Group 7 – 12 years of age).

Also during the year, the ICBSP spearheaded a poster competition among students from Jones Town Primary

School. The competition unearthed much artistic talent and gave students the opportunity to express themselves as well as view the work of their fellow students.

The ICBSP will continue to aggressively pursue initiatives that provide community outreach, training and sensitization programmes to the youth of these communities. These children and youth are exposed to conditions that are challenging to their personal development and meaningful participation in nation building. Consequently, the JSIF remains committed to social development investments that will enhance the potential of these youth and their capacity to contribute to national development.



*Students of Jones Town Primary School view submitted posters*

### Financing Community Development

The JSIF has continuously sought to secure sufficient funding to meet the demands of the poorest Jamaican communities. It is indeed a challenge to tackle the needs of all deserving communities, but the JSIF remains committed to maximizing the spread of its available financial resources to address the development priorities of underserved communities.

This year (2006/07), the JSIF received funding from several sources including:

- J\$385,124,611 received from the Government of Jamaica
- J\$281,600,602 received from the World Bank
- J\$9,000,000 received from the European Union
- J\$19,969,230 received from the Basic Needs Trust Fund
- J\$14,491,148 received from the Caribbean Development Bank
- J\$52,127,815 was received from the beneficiary communities
- J\$3,052,089 was received from other sources

Sub-project disbursements totaled J\$648.48M for the year in review. These expenditures were financed through funds received from the Government of Jamaica (GOJ), World Bank (WB), European Union (EU), Basic Needs Trust Fund (BNTF), Caribbean Development Bank (CDB) and community contributions.

**Table 6: JSIF Disbursed J\$648M on Sub-Projects in 2006/07**

Source of Funding	Sub-Project Disbursement Totals (J\$)
Government of Jamaica	278,367,209
World Bank	222,381,906
European Union	54,685,980
Basic Needs Trust Fund	27,000,570
Caribbean Development Bank	13,181,230
Community Contribution	52,865,679
<b>TOTALS</b>	<b>648,482,573</b>



## Pictorial Highlights – 2006/07

### *New Road Domestic Water Supply Upgrade (St. Mary)*

- New Road is a poor rural community of approximately 600 residents. Through funding provided under the EU Poverty Reduction Programme, the JSIF completed rehabilitative work to a pre-existing water reservoir tank that had fallen into disrepair.
- The residents of New Road approached the JSIF with the project idea and, using the Community Driven Development (CDD) methodology to implement the project, they mobilized the resources of the National Water Commission and the Parish Council to provide the technical support for the project.
- The project was completed at a total cost of approximately J\$11.6M.



*A community member takes a drink of water supplied by the newly rehabilitated New Road water Supply*

### *Rock Hall All Age School (St. Andrew)*

- The Rock Hall Age School project involved the expansion of the school and included the construction of 6 additional classrooms to alleviate the cramped seating situation at the school. Bathroom facilities were also built, and 4 classrooms were equipped with desks and chairs for 160 students (between the ages 12 to 15 years old) and 4 teachers.
- The project cost approximately 11.8M.



*The finished classroom block at the Rock Hall All Age School*



*The newly completed classroom of the Rock Hall All Age School*

## Sustainability through Poverty Alleviation

### *Sub-Project Maintenance: The Key to Sustainability*

The Jamaica Social Investment Fund implements strategies that will ensure the longevity of its investments for their sustained use by beneficiaries. This becomes even more critical in light of Jamaica's endorsement of the Millennium Development Goals (MDGs) through which the world's countries under the aegis of the United Nations (UN) have affirmed their commitment to halving extreme poverty by 2015. In keeping with the MDGs, Jamaica has pledged to meet the basic needs of its poorest citizens. With respect to meeting these targets, the JSIF has played, and continues to play a key role in Jamaica's poverty eradication plans. Indeed, if Jamaica is to achieve the MDGs, issues of social and economic sustainability must be adequately addressed.

Sustainability speaks to the broad range of factors that may impact the quality of life for Jamaicans assisted under poverty alleviation programmes such as the JSIF. These programmes come with a great financial investment. The JSIF has always sought to ensure that through adequate procedures for project maintenance, beneficiaries will enjoy prolonged use of their facilities. The community remains the focal point for the management of their resources and as such the JSIF launched a series of activities during the year to address project sustainability through community maintenance. As part of its 10th anniversary activities, the organisation launched a Best Kept Project Competition. Focusing on projects completed during the first five years of JSIF operations, the competition engaged communities in activities that promoted awareness of the importance of proper usage and maintenance of their facilities and equipment.

Building on the momentum gained from the Best Kept Project Competition, the JSIF will now turn its attention to extensive maintenance training for all communities receiving social and/or economic infrastructure sub-

projects under the National Community Development Project (NCDP). Through these training exercises, the JSIF intends to establish Project Maintenance Committees in each community that will oversee all maintenance activities. These committees will be comprised of members of the beneficiary communities and will carry out necessary tasks to facilitate protection of the investments through maintenance. Additionally, it is envisioned that maintenance will become an entrenched part of all community activities.

### *The JSIF Best Kept Project Competition – Pictorial Highlights*

#### *Savanna-La-Mar Infant School - Westmoreland*

- The Savanna-La-Mar Infant School was awarded first place in the Schools Category of the Best Kept Project Competition
- Approved in 1999, this JSIF sub-project was funded through a loan from the Inter-American Development Bank that completed the basic school which served over 500 children
- Today, the community plays an integral part in the maintenance of this school through cash and kind donations from past students, professionals, charitable organizations and businesses in the immediate area



*Students and Teachers of the Savanna-La-Mar Infant School*

*Grange Hill to Packi River Road (Dillon Road) - Portland*

- Completed in 2001, the Grange Hill to Packi River Road in Portland has served the residents of Moore Town. Financed under a loan from the Caribbean Development Bank (CDB) this sub-project placed first in the Roads Category of the Best Kept Project Competition
- The maintenance of the road is assured because of the Portland Parish Council's Length Man Programme that assigns one person per mile to monitor the road conditions and ensure that outlets and cross-drains are clear.



*Maintenance Activities on the Grande Hill to Packi River Road*

*Lincoln Health Centre – Manchester*

- The Lincoln Health Centre has served approximately 5,000 residents in its immediate vicinity since its completion in 2000. Awarded first place in the Health Centres Category of the Best Kept Project Competition, the health centre was funded under the IDB programme.
- The maintenance of the health centre is ensured through collaborative efforts among the community, Manchester Health Department and the Social Development

Commission (SDC).

- Residents have been able to access basic health care including vaccinations for their children in a clean and safe environment



*Staff Members of the Lincoln Health Centre*

*Patrick Gardens Community Centre – St. Andrew*

- The Patrick Gardens Community Centre has been a major focal point for residents since its completion in 1998.
- Through an active Project Management Committee, the Centre has remained in excellent condition and has been a venue for academic, social and cultural events.
- Contributions from the residents ensure that the upkeep and maintenance of the centre are guaranteed.



*Two members of the Project Maintenance Committee of the Patrick Gardens Community Centre*

## ISO 14001 Certification: Environmental Sustainability and the JSIF

Issues concerning conservation are now, more than ever, crucial to the sustainability of the environment for future generations. On the recommendation of, and technical assistance from the World Bank, the JSIF initiated steps to acquire ISO 14001 certification to strengthen its overall environmental procedures and improve environmental performance of the organisation. The ISO 14001 is the world's leading internationally accepted standard for environmental management and will be used to institutionalize proper environmental procedures for JSIF operations. The organization is actively pursuing this certification as part of a commitment to continuous management and process improvement of the organization.

ISO 14001 certification will prove integral in assisting the JSIF to promote environmental awareness among Jamaicans. Recent data indicate that as much as 35% of the population was employed in the goods-production sector of the Jamaican economy in 2006. This sector includes industries such as agriculture and mining that are heavily dependent on the natural environment. It is, therefore, crucial that general awareness is established among Jamaicans on the importance of environmental conservation. The JSIF intends to use ISO 14001 certification to establish environmental best practices at the community level through the incorporation of environmental procedures that will sensitize and encourage beneficiaries to adopt proper environmental standards through participatory learning.

In order to prepare for this major undertaking, the JSIF sent representatives to study companies already ISO 14001 certified in Canada with a view to developing a better understanding and appreciation of the steps necessary to achieve and maintain certification.

To further sensitize the JSIF staff and its partners including NEPA, NWA and the NWC among others, on environmental procedures and safeguards, the JSIF and the World Bank hosted an environmental and social safeguard workshop. It is expected that the JSIF will achieve ISO 14001 certification by October 2008.



*Leanne Farrell, WB representative discusses environmental practices with Pierre Dawson, JSIF Social Officer*

## Community Development through Partnership

### *The Role of Community Contribution*

Community participation is crucial to the targeting and action-oriented methodology utilized by JSIF. The strategy of direct community involvement has been documented to be successful for project implementation and future maintenance of projects. Community contribution is demonstrated to be essential because:

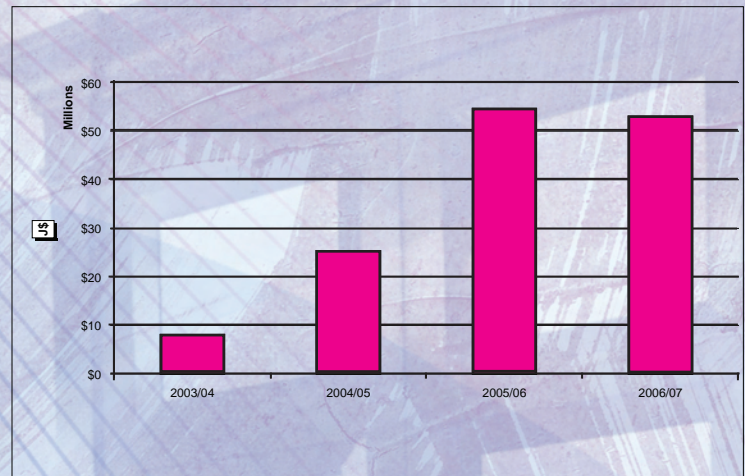
- It creates a "sense of ownership" among community members, which encourages commitment to maintaining the facilities. This helps to ensure sustainability of the project for future generations to enjoy.

<sup>1</sup>Economic and Social Survey Jamaica 2006, Planning Institute of Jamaica.

- It encourages the building of social capital in the beneficiary communities, as they must work together in a co-operative environment to implement their projects.
- By encouraging community participation during all stages of the project, skill building capabilities are nurtured.

The JSIF has been, and continues to be encouraged and motivated by the resourcefulness and perseverance of beneficiary communities. Through an ongoing and close partnership between the JSIF and communities, innovative ways have been developed for communities to contribute to their project. Over the years this has borne fruit. The JSIF is now able to record and quantify a plethora of community inputs as community contribution. As a direct result, the JSIF has seen a significant increase in beneficiary communities' contributions to the overall costs of their sub-projects over the years. Since inception JSIF beneficiary communities have contributed more than J\$229M towards their sub-projects.

**Figure 5: Increase in Community Contribution 2003 - 2007 (Millions (\$J))**



### *Community Based Contracting (CBC)*

Through community based contracting (CBC), the JSIF has facilitated the social development of beneficiary communities by giving them greater control of decisions and resources. Communities develop the capacity to accurately identify their development priorities and manage project contracting and implementation to ensure work quality, reasonable costs and timeliness. Increased accountability is demanded of communities as they also financially manage their projects and are responsible for the procurement of goods and services.



*Community Member offers his assistance on the site of the expansion of the Montego Bay School of Hope*



*Farmers from the Elim Agricultural project test their irrigation equipment*

The CBC approach was piloted under the EU/GOJ funded Poverty Reduction Programme. Subsequently, CBC has been used with great effect in the National Community Development Project (NCDP) funded by the World Bank and GOJ. In the future, the JSIF will be using this methodology in an increasing percentage of its sub-projects, particularly in the Inner City Basic Services Project (ICBSP).

our nation. Our beneficiary communities have so much to be proud of and the JSIF wants to extend our heartfelt congratulations to them for all their efforts. The successes to date are indivisible from the involvement and participation of these communities. As the JSIF enters a new year, it is with the anticipation that the organisation will continue to offer an avenue for Jamaica's underserved to build their capacity and enhance their social capital.



*JSIF staff members and participants at one of the JSIF CBC Workshops*




*Jones Town Primary School students*

CBC has not been without its challenges. Recipient communities have had to contend with the increased demand placed upon them by the process. As a direct consequence, sub-project implementation periods have increased. The JSIF has assisted in alleviating this constraint by providing greater administrative support and technical assistance. The results have proven to be unaffected by these challenges and communities have gained tremendous knowledge and experience from the CBC process.

### **Investing in Jamaica by Investing in Our People**

In an era of increased globalisation, Jamaica must remain competitive through the development of our most important resource: our people. The JSIF remains committed to advancing the social capital of Jamaica's poorest so that they may rise to the challenge and fully participate in the building of

  
**Scarlette Gillings CD**  
*Managing Director*  
September 19, 2007

# 10<sup>th</sup> ANNIVERSARY CELEBRATIONS

1) The Honourable Dr. Omar Davies, Minister of Finance and Planning, Mrs. Scarlett Gillings, CD - Managing Director and Dr. Wesley Hughes, CD - Board Chairman share a joke at JSIF 10th Anniversary Thanksgiving Church Service.



2) Deputy Commissioner of Police and Guest Speaker, Mr. Mark Shields (centre) with Mr. Jacques Stakenborg (right), Charge d'Affaires, Delegation of the European Commission in Jamaica and Mr. Morin Seymour at the JSIF 10th Anniversary Best Kept Project and Long Service Awards Function.



3) Mrs. Mavis Bowers presents the Rt. Hon. P.J. Patterson Best Kept School Award on the former Prime Minister's behalf, to Mr. Carl McKenzie, JSIF Project Officer for the winning school, Savannah- La- Mar Infant. This took place at the JSIF Best Kept Project and Long Service Awards Function.



4) Mr. Juan Carlos Espinola (centre) of the UNDP, greets His Worship, the Mayor of Kingston and St. Andrew, Councillor Desmond McKenzie while JSIF Board Chairman, Dr. Wesley Hughes looks on. In far background is Mr. Maurice Facey, former JSIF Board Member at the JSIF Best Kept Project and Long Service Awards Function.



5) A cross section of the congregation at the JSIF 10th Anniversary Thanksgiving Church Service held at the Pentecostal Tabernacle, Wildman Street in Kingston.



6) Staff Members of the JSIF awarded for their years of service to the organization.



# Jamaica Social INVESTMENT FUND FINANCING

Initial funding for the JSIF was obtained from the International Bank for Reconstruction & Development (IBRD) / World Bank (WB) in the form of a US\$20 million loan. This helped to leverage assistance from other sources as follows - the Inter-American Development Bank (IDB) - US\$10 million, the Government of the Netherlands - US\$3 million, Organisation of Petroleum Exporting Countries (OPEC) - US\$2 million, and the Department for International Development (DFID) - £476,000 (US\$0.75M). The Government of Jamaica provides counterpart funding under all loan and some grant agreements. In addition the community must give a contribution in cash or kind, which is calculated at an agreed percentage of the overall project cost.

In 2000, additional funding in loans and grants was secured from the Caribbean Development Bank (CDB) - US\$14.32M, and the European Union - € 6 million respectively. JSIF was chosen as the executing agency for the EU's Poverty Reduction Programme (PRP) because of the Fund's notable success in targeting and improving the conditions in some of Jamaica's poorest communities. This Project had an increased emphasis on community contracting and beneficiary participation; thus giving communities more control over the design and implementation of their projects.

The National Community Development Project (NCDP), which is financed by a loan of US\$15M from the World Bank to the Government of Jamaica (GOJ), also emphasizes the community driven approach. The NCDP is focused on development through increased

involvement of the community at all stages of the project cycle. This project was officially launched on February 17, 2003 and is being implemented over a four (4) year period. In 2005 the GOJ obtained further funding to support the NCDP from the OPEC, through a loan agreement for US \$5 million that will end in 2009.

Further funding was obtained in June 2003 through The Basic Needs Trust Fund grant of US\$2.86M, which was provided jointly by the CDB and the Canadian International Development Agency (CIDA). This grant made funding available for infrastructure construction, minor maintenance for education and health facilities, skills training and upgrading, institutional strengthening, public awareness and information, and project management and implementation.

During 2005 the GOJ received funding from the World Bank and the Japanese government to finance the preparation of the Inner City Basic Services for the Poor Project (ICBSP), aimed at improving access to basic socio-economic infrastructure for residents in targeted inner city communities in Kingston and St. Andrew, St. Catherine, Clarendon and St. James. A grant of US\$650,000 was received from the Japanese Policy and Human Resources Development (PHRD) fund, along with a project preparation advance of US\$650,000 from the World Bank. A loan agreement was signed by GOJ and the World Bank in May 2006 for US\$29.3M to fund the implementation of the ICBSP. The GOJ will provide counterpart funding of approximately US\$2.7M toward the project.

Over the years the JSIF has developed a sterling



reputation for transparent procedures and processes and professional and technical competence. As a result of these attributes the Fund has been approached by various entities to assist or oversee the implementation of projects outside the regular JSIF activities. Recently in response to a request by CARICOM governments for assistance in gaining access to affordable and effective disaster risk financing arrangements, the World Bank proposed a study of the viability of a Caribbean Catastrophe Risk Insurance Facility (CCRIF) which would allow Caribbean countries to pool natural disaster risks. Preliminary studies (probabilistic risk modelling, risk financing strategy and development of operational guidelines) along with commitments from participating countries and potential donor contributions to a reserve fund are critical to the development of the CCRIF. The JSIF has been asked to oversee the procurement process for the consultancies to carry out the studies. A grant of US\$1.8M of which Jamaica received US\$0.8M, was provided from the Japanese PHRD fund, to facilitate these preparatory activities.

## BREAKDOWN OF FUNDING AGREEMENTS

### Current Funding Agreements

SOURCE	AMOUNT <sup>1</sup> (US\$M)	CLOSING DATE	TYPE
Government of Jamaica	18.37	Ongoing	Local Counterpart
Beneficiaries (Community Contribution)	1.8	Ongoing	Local Counterpart
International Bank for Reconstruction and Development (Inner City Basic Services for the Poor)	29.3	December 31, 2011	Loan
Organisation of Petroleum Exporting Countries (2)	5	June 30, 2009	Loan
Japanese Policy and Human Resources Development (PHRD) (Caribbean Catastrophe Risk Insurance Facility)	1.80	October 16, 2006	Grant <sup>2</sup>
Basic Needs Trust Fund	2.86	June 30, 2010	Grant
International Bank for Reconstruction and Development (National Community Development Project)	15	December 31, 2007	Loan
European Union (Poverty Reduction Programme)	6.4	June 30, 2006 <sup>3</sup>	Grant <sup>4</sup>
Caribbean Development Bank	14.37	December 31, 2006 <sup>5</sup>	Loan <sup>6</sup>
<b>Total</b>	<b>94.9</b>		

<sup>1</sup>Amounts expected to be drawn on

<sup>2</sup>US\$0.8M was allocated to Jamaica and US\$1M for the OECS countries all of which is being administered by JSIF

<sup>3</sup>Revised closing date

<sup>4</sup>6 million Euro approximately US\$ 6.4 million, at the date of the signing of the financing agreement

<sup>5</sup>Revised closing date

<sup>6</sup>This amount includes a grant of US\$124,000

## Closed Funding Agreements

SOURCE	AMOUNT <sup>7</sup> (US\$m)	CLOSING DATE	TYPE
Beneficiaries (Community Contribution) <sup>8</sup>	1.83		Local Counterpart
Government of Jamaica <sup>9</sup>	10		Local Counterpart <sup>10</sup>
Japanese Policy and Human Resources Development (PHRD) (Inner City Basic Services for the Poor – project preparation )	0.65	March 9, 2006	Grant
Inter-American Development Bank	9.5	July 31, 2002	Loan
Department for International Development	0.77	December 31, 2001	Grant
International Bank for Reconstruction and Development	20	July 31, 2001	Loan
Organisation of Petroleum Exporting Countries	2	June 30, 2001	Loan
Government of the Netherlands	2.8	March 31, 2001	Grant
Government of Japan	0.49	December 31, 1996	Grant
<b>Total</b>	<b>48.04</b>		

<sup>7</sup>Actual amounts drawn

<sup>8</sup>Varied closing dates for each funding source as agreed on in the relevant financing agreements

<sup>9</sup>Varied closing dates for each funding source as agreed on in the relevant financing agreements

<sup>10</sup>This incorporates financing from the European Union during the first phase

# Project INFORMATION

**W**hen the Jamaica Social Investment Fund began operations in 1996 its initial focus was on a demand driven methodology. Under this approach the community would submit the project idea to the JSIF and the Fund would provide financing and implement the project.

New community development methodologies have resulted in different approaches being adopted over the years. In addition to the demand driven methodology the JSIF has integrated community driven development (CDD) into its operations. This is where the JSIF provides the financing and the community implements the project.

A new strategy is targeted interventions, where certain communities receive pre-selected multiple interventions. Under this methodology the communities and types of interventions are pre-selected on the basis of greatest need.

## PRE-SELECTED PROJECTS <sup>1</sup>

### *Inner City Basic Services For The Poor Project (ICBSP)*

This project, which has a financing commitment of US\$32 million, focuses on:

- Improving access, use and quality of basic infrastructure.
- Rehabilitation and construction of sanitation, drainage and water supply facilities
- Solid waste collection
- Lighting and rehabilitation of public space and recreation areas.
- Violence and crime reduction.

- Providing access to micro-finance

The anticipated project outcomes include significantly increased coverage in poor households within the selected communities to water and sanitation facilities, and storm water drainage; strengthening of human and social capital in poor neighborhoods through increased community participation in the planning, delivery and maintenance of works and services; and improved community safety as measured by reduced crime rates and public perceptions of safety.

Twelve communities have been selected for this intervention. They are:

### **Kingston and St. Andrew:**

Whitfield Town, Jones Town, Federal Gardens, Passmore/Brown's Town (Dunkirk)

### **St. Catherine:**

Tawes Pen, Africa, Shelter Rock, Knollis (Bog Walk), Central Village (including Big Lane, Detroit, Little Lane and Andrews Lane), Lauriston

### **Clarendon:**

Bucknor / Rectory Lands (May Pen)

### **St. James:**

Flankers

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<sup>1</sup>These are projects that were not submitted by any community group or organisation but were chosen on the basis of overwhelming community need.

Activities under the Project have been divided into three components as follows:

**1. Access to Services** - this will include three key subcomponents.

**Basic Infrastructure** - This sub component will finance urban upgrading in project areas through two primary types of infrastructure investments: (i) on-site network and community infrastructure in project areas including water, sanitation, drainage, roads, solid waste management, electricity, street lighting and community centers; and (ii) rehabilitation and construction of off-site water, sewerage and drainage infrastructure critical to maintain service levels in project areas.

**Access to Financial Services** - The sub component will provide micro-finance services in project areas for productive purposes and incremental home improvements (including connections to basic infrastructure services). The component will also finance an output-based aid (OBA) instrument to create incentives for existing Financial Institutions (FIs) to provide these services in project areas. The component will finance two activities: (i) an OBA mechanism for the extension of microfinance loans in project areas; and (ii) consultant services for the training of FIs that are potential bidders, and for JSIF to evaluate bids and carry out monitoring and supervision.

**Tenure Regularization:** The component will finance the implementation of a pilot land titling initiative targeting residents of ICSBP communities on public land – given the lack of clear, cost-effective and expeditious legal framework for private land acquisition for the regularization of informal occupants on private parcels. Implementation of the pilot component will involve three activities:

- Inventory of Land Ownership.
- Development of a Regularization Strategy and Program.
- Titling Program.

The subcomponent will be implemented through Memoranda of Understanding (MoU) between JSIF and the National Land Agency (NLA), the Land Administration and Management Program (LAMP) the National Housing Development Corporation (NHDC).

## **2. Public Safety Enhancement and Capacity Building**

The component aims to enhance public safety by financing integrated packages of consultant services, training and technical assistance in project communities. The component focuses on supporting both immediate mitigation and conflict resolution activities in addition to other preventative and capacity enhancement interventions that will have a medium-term impact on levels of public safety. In particular, the component will finance initiatives in four broad categories: (i) operation of Peace and Justice community centers; (ii) mediation and conflict resolution; (iii) alternative livelihoods and skills development; and (iv) youth education and recreation. These interventions are complemented by the series of physical investments in peace and justice community centers, recreational facilities, street lighting, traffic management and removal of zinc fencing physical investments.

## **3. Project Management**

This component focuses on the financing of consultant services, goods, training and operating costs for project management and administration. JSIF will recruit core staff for project management including a Program Manager, Supervision Engineers, a Crime and Violence Specialist, Community Liaison Officers, Social Specialists and related staff. The component will also finance consultant services for:

- monitoring citizen report cards
- mid-term and end-project impact evaluation;
- financial audits; and
- technical supervision and audits

## DEMAND DRIVEN PROJECTS<sup>2</sup>

### BREAKDOWN OF PROJECT TYPES UNDER EACH SECTOR

**Social Infrastructure (SI)** includes the rehabilitation, expansion, construction and equipping of basic, primary and all-age schools, health centres, community based water systems, homes for children, the elderly and the disabled, day care centres, community training centres and sports facilities, sanitary conveniences, drains and canals.

**Economic Infrastructure (EI)** includes the construction, rehabilitation and upgrading of feeder roads in farming communities, bridge approaches, small bridges, footpaths, small factory facilities producing agricultural products and markets.

**Social Services (SS)** includes Conflict Resolution, Career Guidance and Job Placement, Counselling for families and youth, Skills training for the productive sector

**Organisational Strengthening (OS)** includes providing technical assistance and training to sub-project sponsors and communities to upgrade their skills in organization and mobilization and in the preparation, implementation management and maintenance of projects. This assistance is also given to Governmental and non-governmental institutions in participatory project identification.

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<sup>2</sup>These are projects that were submitted to JSIF by a community group, non-governmental organisation, Government Ministry/Agency or private sector body. They are implemented using either the "traditional" methodology of JSIF implementing the project with input from the beneficiaries or community based contracting, where the community implements the project.



## World Bank (Loan 3) – Inner City Basic Services Project (ICBSP)

Projects Approved: May 2006 – March 2007

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
1	Bucknor Concerned Citizen's Association Summer Camp 2006	65,000	26-Jul-06	Clarendon	Bucknor / Rectory Land	Traditional	SS
2	Craig Town Youth Organisation Summer Camp 2006	104,690	26-Jul-06	St. Andrew	Jones Town	Traditional	SS
3	New Testament Church of God Young Men's Summer Camp (Central Village Summer Camp 2006)	156,997	26-Jul-06	St. Catherine	Central Village	Traditional	SS
4	Dempshire Pen / Jones Avenue Citizen's Association Summer Camp 2006	174,700	26-Jul-06	St. Catherine	Shelter Rock	Traditional	SS
5	Operation Hope Summer Enrichment Camp 2006	408,000	26-Jul-06	St. Andrew	Jones Town	Traditional	SS
6	Brown's Town / McIntyre Villa / Passmore Town Children's Outreach Programme camp 2006	206,800	26-Jul-06	Kingston	Dunkirk	Traditional	SS
7	Trench Town Development Association Summer School 2006	150,879	26-Jul-06	St. Andrew	Federal Gardens	Traditional	SS
8	Lauriston Citizen's Association Summer Camp 2006	230,041	26-Jul-06	St. Catherine	Lauriston	Traditional	SS
9	March Pen Road / Carlettes Road Minister's Fraternal Summer Camp 2006	508,624	26-Jul-06	St. Catherine	March Pen	Traditional	SS
10	Federal Gardens Play Area Rehabilitation	<b>757,478</b>	25-Oct-06	Kingston	Trench Town	CBC/ICBSP	SI
11	Knollis Multi-Purpose Court Refurbishing & Equipping	<b>1,666,518</b>	25-Oct-06	St. Catherine	Bog Walk	CBC/ICBSP	SI
12	Tawes Pen Drain Cleaning	<b>715,242</b>	25-Oct-06	St. Catherine	Spanish Town	CBC/ICBSP	SI
13	Whitfield Town Multi Purpose Court Rehabilitation (Whitfield Town Multi Purpose Court Fencing - Zone A)	<b>574,840</b>	25-Oct-06	St. Andrew	Whitfield Town	CBC/ICBSP	SI
14	Bucknor Football Field Rehabilitation & Landscaping	<b>3,503,260</b>	25-Oct-06	Clarendon	May Pen	CBC/ICBSP	SI
15	Flankers Multi-Purpose Court Rehabilitation	<b>1,622,867</b>	25-Oct-06	St. James	Flanker	CBC/ICBSP	SI
16	Little Lane Multi-Purpose Court	<b>1,897,500</b>	13-Dec-06	St. Catherine	Central Village	CBC/ICBSP	SI
17	Big Lane Multi-Purpose Court	<b>2,768,980</b>	13-Dec-06	St. Catherine	Central Village	CBC/ICBSP	SI
18	Craig Town Play / Green Area Construction	<b>921,840</b>	13-Dec-06	St. Andrew	Jones Town	CBC/ICBSP	SI
19	Craig Town Multi-Purpose Court Construction	<b>1,505,750</b>	13-Dec-06	St. Andrew	Jones Town	CBC/ICBSP	SI

#	Project Name	Project Amount -J\$	Date Approved	Parish	District	Implementation Methodology	Sector
20	Passmore Town / Penso Park Rehabilitation	<b>9,910,733</b>	31-Jan-07	Kingston	Passmore Gardens	CBC/ICBSP	SI
21	Youth Education & Recreation Package 1	<b>24,865,900</b>	31-Jan-07	Multi-Parish	Multi-District	CBC/ICBSP	SS
22	Whitfield Town Zinc Fence Removal - Zone A	<b>6,000,000</b>	28-Feb-07	St. Andrew	Whitfield Town	Traditional	SI
23	Whitfield Town Zinc Fence Removal - Zone B	<b>6,000,000</b>	28-Feb-07	St. Andrew	Whitfield Town	CBC	SI
24	Whitfield Town Zinc Fence Removal - Zone C	<b>6,000,000</b>	28-Feb-07	St. Andrew	Whitfield Town	CBC	SI
25	Whitfield Town Zinc Fence Removal - Zone D	<b>6,000,000</b>	28-Feb-07	St. Andrew	Whitfield Town	Traditional	SI
26	Federal Gardens Senior Citizen's Home Rehabilitation	<b>2,559,605</b>	28-Mar-07	St. Andrew	Trench Town	Traditional	SI
27	Whitfield Town Multi - Purpose Court - Zone C	<b>1,761,880</b>	28-Mar-07	St. Andrew	Whitfield Town	Traditional	SI
	<b>GRAND TOTAL</b>	<b>81,038,122</b>					

- The figures in bold are Board Approved amounts for projects that are not yet completed.
- The figures that are not in bold are disbursed amounts for projects in final completion (where the final accounts have been settled)
- Under implementation methodology the designation of traditional indicates that the standard JSIF procedures are being used where the Fund handles all procurement and construction responsibilities. The community provides a "community contribution" of cash or kind to the project.

## Organisation of Petroleum Exporting Countries – Loan (2)

Projects Approved: April 2005 – January 2007

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
1	Hagley Gap to Minto Road Rehabilitation	9,177,593	20-Mar-02	St. Thomas	Hagley Gap	Traditional	EI
2	Hurricane Ivan Repairs - Lititz All Age School	9,601,681	October - November 2004	St. Elizabeth	Lititz	Traditional	SI
3	Hurricane Ivan Repairs - Patrick Town Primary School Rehabilitation & Expansion	12,662,335	October - November 2004	St. Elizabeth	Newell	Traditional	SI
4	Ackles Hill Early Childhood Institute Rehabilitation & Expansion	5,000,000	27-Jul-05	St. Catherine	Kitson Town	CBC	SI
5	Hartland Basic School Upgrading	4,000,000	7-Sep-05	St. Mary	Wood Park	CBC	SI
6	Hayfield Water Supply Upgrading	20,194,489	26-Oct-05	St. Thomas	Hayfield	Traditional	SI
7	Islington Early Childhood Institution Construction & Equipping	30,034,185	25-Jan-06	St. Mary	Islington	Traditional	SI
8	Epsom Basic School Construction & Equipping	9,761,253	22-Mar-06	St. Mary	Epsom	Traditional	SI
9	Juno Pen Basic School Construction & Equipping	9,762,904	22-Mar-06	St. Mary	Enfield	Traditional	SI
10	Mount Salus Basic School Construction & Equipping	12,508,489	22-Mar-06	St. Andrew	Mannings Hill	Traditional	SI
11	Franklyn Town Sports Complex Upgrading	10,256,918	3-May-06	Kingston	Franklyn Town	CBC	SI
12	Jarrett Lane Road Rehabilitation	5,232,434	3-May-06	St. Andrew	Mountain View / Vineyard Town	Traditional	EI
13	Kilmarnock Road Rehabilitation	15,464,273	3-May-06	Westmoreland	Kilmarnock	Traditional	EI
14	Spring Ground to George North Road Rehabilitation	9,193,638	3-May-06	Manchester	Christinana South	Traditional	EI
15	Trenail to Maggoty Road Rehabilitation	11,198,654	3-May-06	St. Elizabeth	Maggotty	Traditional	EI
16	Windsor Avenue Domestic Water Supply System	1,840,494	31-May-06	St. Catherine	Old Harbour	CBC	SI
17	Harkers Hall Water Supply (CBC)	5,337,872	26-Jul-06	St. Catherine	Glengoff	CBC	SI



#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
18	Harkers Hall Water Supply Rehabilitation	6,072,661	26-Jul-06	St. Catherine	Glengoff	Traditional	SI
19	McCooks Pen Intergrated Community Space Rehabilitation	7,332,571	26-Jul-06	St. Catherine	Old Harbour	Traditional	SI
20	Norwich / Boundbrook Water Supply System Expansion	9,589,189	26-Jul-06	Portland	Port Antonio	Traditional	SI
21	Norwich / Boundbrook Water Supply System Upgrading (CBC)	5,604,905	26-Jul-06	Portland	Port Antonio	CBC	SI
22	Scott's Hall Water Supply Improvement	6,586,342	26-Jul-06	St. Mary	Scott's Hall	Traditional	SI
23	Scott's Hall Water Supply Upgrading (CBC)	5,751,806	26-Jul-06	St. Mary	Scott's Hall	CBC	SI
24	Spanish Town YMCA Skills Training Centre Completion	6,000,000	26-Jul-06	St. Catherine	Spanish Town Central	CBC	SI
25	Gordon Town Sports Complex Rehabilitation (Traditional)	5,218,838	7-Sep-06	St. Andrew	Gordon Town	Traditional	SI
26	Maxfield Park Day Care Centre Construction	6,460,322	25-Oct-06	St. Andrew	Maxfield Park	Traditional	SI
27	Thornton Community Water Supply	6,713,151	25-Oct-06	St. Thomas	Port Morant	Traditional	SI
28	Una Mighty School Construction	11,194,315	25-Oct-06	Clarendon	May Pen	Traditional	SI
29	Richmond Gap To Richmond Vale Road Rehabilitation (2)	6,000,000	31-Jan-07	St. Thomas	Richmond Vale	CBC	EI
	<b>GRAND TOTAL</b>	<b>263,751,311</b>					

- All of the above projects were being implemented during the reporting period – none have been completed.
- Under implementation methodology the designation of traditional indicates that the standard JSIF procedures are being used where the Fund handles all procurement and construction responsibilities. The community provides a “community contribution” of cash or kind to the project.

## World Bank (Loan 2) – National Community Development Project (NCDP)

Projects Approved: December 2002 – October 2006

#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
1	Hamilton Mountain Basic School Equipping	217,691	18-Dec-02	St. Mary	Oracabessa	Traditional	SI
2	Servite Primary School Fencing	815,212	18-Dec-02	St. Ann	Brown's Town	Traditional	SI
3	Aenon Town All Age School Expansion	12,310,852	29-Jan-03	Clarendon	Aenon Town	Traditional	SI
4	Bigwoods Basic School - Equipping	2,281,787	29-Jan-03	Manchester	Craighead	Traditional	SI
5	Campbell's Castle Basic School Sanitation & Paving	1,999,430	29-Jan-03	Manchester	Windsor	Traditional	SI
6	Chalky Hill Basic School Construction	<b>7,132,635</b>	29-Jan-03	St. Ann	Steer Town	Traditional	SI
7	Kinloss Basic School Rehabilitation, Fencing & Equipping	1,747,895	29-Jan-03	Trelawny	Kinloss	Traditional	SI
8	Pike Basic School Rehabilitation & Equipping	1,367,098	29-Jan-03	Manchester	Pike	Traditional	SI
9	St. Margaret's Human Resource Centre Equipping	<b>253,288</b>	29-Jan-03	St. Andrew	Olympic Gardens	Traditional	SS
10	Tivoli Gardens Hardcourt Construction	3,151,253	29-Jan-03	Kingston	Tivoli Gardens	Traditional	SI
11	Anchovy Primary School Fencing	1,964,303	19-Mar-03	St. James	Anchovy /Catherine Mount	Traditional	SI
12	Greenvale Land Settlement Road Rehabilitation	7,619,812	19-Mar-03	Manchester	Greenvale	Traditional	EI
13	James Edwards (Warsop) Methodist Basic School Construction & Equipping	7,131,331	19-Mar-03	Trelawny	Warsop	Traditional	SI
14	Roehampton Primary School Rehabilitation	8,630,423	19-Mar-03	St. James	Roehampton	Traditional	SI
15	Spring Garden Primary & Infant School Sanitation	965,434	23-Apr-03	Trelawny	Spring Gardens	Traditional	SI
16	Wheeler's Mount Basic School Rehabilitation	2,408,934	23-Apr-03	St. Catherine	Guy's Hill	Traditional	SI

#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
17	Good Hope Primary School Rehabilitation & Basic School Construction & Equipping	7,779,468	30-May-03	St. Catherine	Old Harbour	Traditional	SI
18	Middlesex Basic School Completion & Equipping	3,613,046	30-May-03	St. Catherine	Guy's Hill	Traditional	SI
19	Sawyers Basic School Fencing & Equipping	580,749	30-May-03	Trelawny	Sawyers	Traditional	SI
20	Zion Mount Basic School Sanitation & Rehabilitation	3,952,536	30-May-03	Hanover	Mount Peto	Traditional	SI
21	Kings Primary School Fencing	570,317	25-Jun-03	Westmoreland	White House	Traditional	SI
22	McAuley Primary School Fencing	895,520	25-Jun-03	St. Catherine	Spanish Town	Traditional	SI
23	New Road All Age School Expansion	11,103,687.00	25-Jun-03	Westmoreland	New Road	Traditional	SI
24	Iris Gelley Primary School Expansion	12,132,942	25-Jun-03	St. Andrew	Jones Town	Traditional	SI
25	Chantilly Basic School Completion & Equipping	6,986,391	30-Jul-03	Westmoreland	Lennox Bigwoods	Traditional	SI
26	Cavalliers All Age School Fencing	1,871,145	27-Aug-03	St. Andrew	Mannings Hill	Traditional	SI
27	Bottom Bonnett Road Rehabilitation	<b>15,636,089</b>	27-Aug-03	St. Catherine	Guy's Hill	Traditional	EI
28	Chambers Pen Basic School Rehabilitation & Equipping	4,321,347	30-Sep-03	Hanover	Chambers Pen	Traditional	SI
29	Rugland Road Rehabilitation	<b>27,728,759</b>	30-Sep-03	Hanover	Kingsvale	Traditional	EI
30	Arcadia to Mellerswood Feeder Road	12,656,691	29-Oct-03	St. James	Mocho	Traditional	EI
31	Robin's Bay Basic School Construction	10,799,128	29-Oct-03	St. Mary	Robin's Bay	Traditional	SI
32	New Road Basic School Rehabilitation	<b>8,165,087</b>	26-Nov-03	Westmoreland	New Road	Traditional	SI
33	Rock Hall All Age School Expansion	<b>9,799,867</b>	26-Nov-03	St. Andrew	Rock Hall	Traditional	SI
34	Tivoli Gardens Railway Oval Billboard Erection	3,068,572	26-Nov-03	Kingston	Tivoli Gardens	Traditional	EI

#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
35	Watson Town Basic School Expansion & Equipping	8,239,631	26-Nov-03	St. James	Dumfries	Traditional	SI
36	Wilson's Run Basic School Construction & Equipping	9,358,397	26-Nov-03	Trelawny	Wilson's Run	Traditional	SI
37	Old Road Basic School Rehabilitation & Fencing	4,434,703	17-Dec-03	St. Catherine	Kitson Town	Traditional	SI
38	Salisbury Plain Basic School Construction & Equipping	8,090,870	17-Dec-03	St. Catherine	Above Rocks	Traditional	SI
39	Nutshell Basic School Construction	9,822,883	21-Jan-04	St. Catherine	Ewarton	Traditional	SI
40	Stettin Methodist Basic School Construction - Part One	<b>8,071,040</b>	21-Jan-04	Trelawny	Stettin	Traditional	SI
41	Wire Fence Basic School Construction & Resource Centre Rehabilitation	<b>9,501,463</b>	21-Jan-04	Trelawny	Wire Fence	Traditional	SI
42	Central Village Health Centre Rehabilitation & Expansion	7,782,906	18-Feb-04	St. Catherine	Central Village	Traditional	SI
43	St. Andrew Basic School Rehabilitation & Sanitation	6,250,941	18-Feb-04	Trelawny	Albert Town	Traditional	SI
44	Boys Town Basic School Rehabilitation & Expansion	5,565,345	21-Apr-04	St. Andrew	Trench Town	Traditional	SI
45	Mt. Hermon (Hampshire) Basic School Construction	8,520,642	21-Apr-04	St. Catherine	Spanish Town	Traditional	SI
46	Wood Hall Basic School Construction	<b>11,217,813</b>	21-Apr-04	Clarendon	Wood Hall	Traditional	SI
47	Zion Hill Primary Sanitation and Rehabilitation	4,848,750	21-Apr-04	Manchester	Bombay	Traditional	SI
48	Buff Bay Baptist Basic School Construction	<b>10,511,297</b>	19-May-04	Portland	Buff Bay	Traditional	SI
49	100 Lane/Park Lane Multi-Purpose Court	<b>1,184,377</b>	23-Jun-04	St. Andrew	Whitehall Gardens	Traditional	SI
50	Joyland Basic School Construction	5,536,364	23-Jun-04	St. Elizabeth	Schoolfield	Traditional	SI
51	Cacoon All Age Expansion & Minor Rehabilitation	7,407,944	28-Jul-04	Hanover	Cacoon	Traditional	SI
52	Wait-A-Bit All Age School Fencing	<b>2,336,277</b>	28-Jul-04	Trelawny	Wait-A-Bit	CBC	SI

#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
53	Unity Primary & Infant Expansion & Sanitary Conveniences	9,062,179	28-Jul-04	St. Andrew	Lawrence Tavern	Traditional	SI
54	Marverly Sports/Community Complex Rehabilitation	<b>3,254,334</b>	28-Jul-04	St. Andrew	Marverly	CBC	SI
55	Youth Development Foundation Summer Camp	<b>262,287</b>	28-Jul-04	St. Andrew	Meadowbrook / Havendale	Traditional	SS
56	Ionie Whorms Inner City Counselling Centre Summer Camp 2004	<b>223,500</b>	28-Jul-04	Kingston	Fletcher's Land	Traditional	SS
57	Save the Children Foundation Summer Camp 2004	<b>167,950</b>	28-Jul-04	St. Andrew	Olympic Gardens	Traditional	SS
58	Champion Community Club Summer Camp	<b>293,080</b>	28-Jul-04	St. Andrew	Drewsland (Waterhouse)	Traditional	SS
59	Children First Summer Camp	<b>500,000</b>	21-Jul-04	St. Catherine	Spanish Town	Traditional	SS
60	Children's Ministry Summer Camp (Eillersle Pen)	<b>87,000</b>	21-Jul-04	St. Catherine	Tawes Pen	Traditional	SS
61	Challenger's Summer Camp 2004	<b>125,000</b>	21-Jul-04	Multi-Parish	Multi-District	Traditional	SS
62	Children of the Sun Summer Camp 2004	<b>292,250</b>	21-Jul-04	Portland	Hope Bay	Traditional	SS
63	St. Margaret's Church Summer Camp	<b>475,200</b>	21-Jul-04	St. Andrew	Liguanea	Traditional	SS
64	Rose Town Summer Camp 2004	<b>283,500</b>	21-Jul-04	St. Andrew	Trench Town	Traditional	SS
65	Dupont Primary School Expansion	<b>16,433,365</b>	22-Sep-04	St. Andrew	Olympic Gardens	Traditional	SI
66	Lime Hall Health Center Completion	<b>4,294,238</b>	22-Sep-04	St. Ann	Lime Hall	CBC	SI
67	Mount Liberty Hall All Age School Expansion	<b>10,384,172</b>	22-Sep-04	Clarendon	Beckford Kraal	Traditional	SI
68	Trout Hall All Age School Sanitation	3,393,951	22-Sep-04	Clarendon	Trout Hall	Traditional	SI
69	Warsop (Baptist) Basic School Sanitation Construction	<b>1,748,090</b>	22-Sep-04	Trelawny	Warsop	CBC	SI
70	Hurricane Ivan Repairs - Alley Primary School	1,890,979	October - November 2004	Clarendon	Alley	Traditional	SI

#	Project Name	JSIF Cost -J\$	Date Approved	Parish	District	Implementation Methodology	Sector
71	Hurricane Ivan Repairs - Alley Primary School Equipping	579,600	October - November 2004	Clarendon	Alley	Traditional	SI
72	Hurricane Ivan Repairs - Chapleton All Age School	4,255,852	October - November 2004	Clarendon	Chapleton	Traditional	SI
73	Hurricane Ivan Repairs - Cascade Primary School	<b>4,370,391</b>	October - November 2004	Portland	cascade	Traditional	SI
74	Hurricane Ivan Repairs - Faith Basic School	1,710,085	October - November 2004	Clarendon	May Pen	Traditional	SI
75	Hurricane Ivan Repairs - Hope (Lionel) Basic School	<b>1,490,903</b>	October - November 2004	Clarendon	Lionel Town	Traditional	SI
76	Hurricane Ivan Repairs - John Austin All Age School	2,323,978	October - November 2004	Clarendon	Pennants	Traditional	SI
77	Hurricane Ivan Repairs - Main Ridge All Age School	3,106,298	October - November 2004	Clarendon	Trout Hall	Traditional	SI
78	Hurricane Ivan Repairs - Milk River Primary School	1,823,127	October - November 2004	Clarendon	Milk River	Traditional	SI
79	Hurricane Ivan Repairs - Mitchell Town Basic School	<b>1,341,800</b>					
80	Hurricane Ivan Repairs - Mitchell Town Primary School	1,504,880	October - November 2004	Clarendon	Mitchell Town	Traditional	SI
81	Hurricane Ivan Repairs - Portland Cottage All Age School	<b>1,428,880</b>	October - November 2004	Clarendon	Portland Cottage	Traditional	SI
82	Hurricane Ivan Repairs - Portland Cottage All Age School (2)	<b>1,916,162</b>	October - November 2004	Clarendon	Portland Cottage	Traditional	SI
83	Hurricane Ivan Repairs - Salt Savannah Primary & Infant School	2,019,597	October - November 2004	Clarendon	Rocky Point	Traditional	SI
84	Hurricane Ivan Repairs - Smithville Primary School	764,500	October - November 2004	Clarendon	Smithville	Traditional	SI

#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
85	Hurricane Ivan Repairs - Sunbury All Age School	6,092,632	October - November 2004	Clarendon	Smithville	CBC	SI
86	Hurricane Ivan Repairs - Sunbury Basic School	<b>9,989,324</b>	October - November 2004	Clarendon	Ritches	Traditional	SI
87	Hurricane Ivan Repairs - Victoria Primary School	833,030	October - November 2004	Clarendon	Thompson Town	Traditional	SI
88	Hurricane Ivan Repairs - Riverside All Age School	994,048	October - November 2004	Hanover	Kingsvale	Traditional	SI
89	Hurricane Ivan Repairs - Riverside Basic School	1,295,144	October - November 2004	Hanover	Kingsvale	Traditional	SI
90	Hurricane Ivan Repairs - Bryce Primary School	4,219,764	October - November 2004	Manchester	Coleyville	Traditional	SI
91	Hurricane Ivan Repairs - Coley Mountain All Age School	1,475,394	October - November 2004	Manchester	Somerset	Traditional	SI
92	Hurricane Ivan Repairs - Fergusson Basic School	<b>620,857</b>					
93	Hurricane Ivan Repairs - Frankfield Primary & Infant School	3,874,087	October - November 2004	Manchester	Pratville	Traditional	SI
94	Hurricane Ivan Repairs - Marlie Hill Primary School	2,265,473	October - November 2004	Manchester	Marlie Hill	Traditional	SI
95	Hurricane Ivan Repairs - Mile Gully Primary School	3,410,053	October - November 2004	Manchester	Mile Gully	Traditional	SI
96	Hurricane Ivan Repairs - Mount Olivet Primary School	1,317,330	October - November 2004	Manchester	Cobbla	Traditional	SI
97	Hurricane Ivan Repairs - Nazareth (Maidstone) All Age School	1,518,823	October - November 2004	Manchester	Maidstone	Traditional	SI
98	Hurricane Ivan Repairs - New Broughton Basic School	86,763	October - November 2004	Manchester	Cross Keys	Traditional	SI

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99	Hurricane Ivan Repairs - Old England Primary School	4,146,774	October - November 2004	Manchester	Old England	Traditional	SI
100	Hurricane Ivan Repairs - Sharon Basic School	<b>4,546,119</b>	October - November 2004	Manchester	Knockpatrick	Traditional	SI
101	Hurricane Ivan Repairs - Holy Childwood Basic School	<b>65,402</b>	October - November 2004	Portland	Swift River	Traditional	SI
102	Hurricane Ivan Repairs - Claverty Cottage All Age School	749,432	October - November 2004	Portland	Claverty Cottage	Traditional	SI
103	Hurricane Ivan Repairs - Fellowship Primary & Junior High	94,917	October - November 2004	Portland	Fellowship	Traditional	SI
104	Hurricane Ivan Repairs - Hope Bay Primary School	<b>749,835</b>	October - November 2004	Portland	Hope Bay	Traditional	SI
105	Hurricane Ivan Repairs - Port Antonio Primary School	2,679,384	October - November 2004	Portland	Port Antonio	Traditional	SI
106	Hurricane Ivan Repairs - Rock Hall All Age School	<b>2,337,484</b>	October - November 2004	Portland	Rock Hall	Traditional	SI
107	Hurricane Ivan Repairs - August Town Primary	<b>1,804,280</b>	October - November 2004	St. Andrew	August Town	Traditional	SI
108	Hurricane Ivan Repairs - Central Branch Primary School	5,033,626	October - November 2004	St. Andrew	Jones Town	Traditional	SI
109	Hurricane Ivan Repairs - Content Basic School	<b>6,253,907</b>	October - November 2004	St. Andrew	Lawrence Tavern	Traditional	SI
110	Hurricane Ivan Repairs - Rock Hall Basic School	<b>768,606</b>	October - November 2004	St. Andrew	Rock Hall	Traditional	SI
111	Hurricane Ivan Repairs - St. Theresa All Age School	989,194	October - November 2004	St. Andrew	Mt. James	Traditional	SI



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112	Hurricane Ivan Repairs - Unity Primary & Infant School	2,463,595	October - November 2004	St. Andrew	Lawrence Tavern	Traditional	SI
113	Hurricane Ivan Repairs - Wiese Road Basic School	8,108,099	October - November 2004	St. Andrew	Bull Bay / Seven Miles	Traditional	SI
114	Hurricane Ivan Repairs - Colegate Basic School	553,432	October - November 2004	St. Ann	Ocho Rios	Traditional	SI
115	Hurricane Ivan Repairs - Free Hill Primary (All Age ) School	397,170	October - November 2004	St. Ann	Bamboo	Traditional	SI
116	Hurricane Ivan Repairs - Grants Mountain All Age School	1,579,970	October - November 2004	St. Ann	Calderwood	Traditional	SI
117	Hurricane Ivan Repairs - Jubilee Town All Age School	2,950,498	October - November 2004	St. Catherine	Redwood	Traditional	SI
118	Hurricane Ivan Repairs - Mount Hermon All Age School	4,450,701	October - November 2004	St. Catherine	Riversdale	Traditional	SI
119	Hurricane Ivan Repairs - Spanish Town Primary School	1,148,118	October - November 2004	St. Catherine	Dela Vega City	Traditional	SI
120	Hurricane Ivan Repairs - Rose Hill Primary School (St. Catherine)	2,432,843	October - November 2004	St. Catherine	Troja	Traditional	SI
121	Hurricane Ivan Repairs - Newcombe Valley Basic School	1,060,989	October - November 2004	St. Elizabeth	Newcombe Valley	Traditional	SI
122	Hurricane Ivan Repairs - Park Mountain Basic School	748,400	October - November 2004	St. Elizabeth	Park Mountain	Traditional	SI
123	Hurricane Ivan Repairs - Parrottee Basic School	1,983,890	October - November 2004	St. Elizabeth	Parottee	Traditional	SI
124	Hurricane Ivan Repairs - Roses Valley Basic School	1,137,628	October - November 2004	St. Elizabeth	Oxford / Roses Valley	Traditional	SI

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125	Hurricane Ivan Repairs - Bigwoods Primary School	1,717,397	October - November 2004	St. Elizabeth	Bigwoods	Traditional	SI
126	Hurricane Ivan Repairs - Newcombe Valley Primary School	1,354,602	October - November 2004	St. Elizabeth	Newcombe Valley	Traditional	SI
127	Hurricane Ivan Repairs - Park Mountain Primary School	1,210,246	October - November 2004	St. Elizabeth	Park Mountain	Traditional	SI
128	Hurricane Ivan Repairs - Quickstep All Age School	1,922,120	October - November 2004	St. Elizabeth	Quickstep	Traditional	SI
129	Hurricane Ivan Repairs - Bethlehem All Age & Infant School	2,639,249	October - November 2004	St. Elizabeth	Malvern	Traditional	SI
130	Hurricane Ivan Repairs - Ballards Valley Primary School	6,353,230	October - November 2004	St. Elizabeth	Junction	Traditional	SI
131	Hurricane Ivan Repairs - Barbary Hall Primary School	5,489,538	October - November 2004	St. Elizabeth	Barbary Hall	Traditional	SI
132	Hurricane Ivan Repairs - Epping Forest Primary School	11,375,125	October - November 2004	St. Elizabeth	Potts Dam	Traditional	SI
133	Hurricane Ivan Repairs - Niagara All Age School	2,268,245	October - November 2004	St. James	Niagara	Traditional	SI
134	Hurricane Ivan Repairs - Baxter's Mountain All Age School	4,200,889	October - November 2004	St. Mary	Annotto Bay	Traditional	SI
135	Hurricane Ivan Repairs - Ramble All Age School	1,740,463	October - November 2004	St. Mary	Fellowship Hall	Traditional	SI
136	Hurricane Ivan Repairs - Rose Bank All Age Rehabilitation	367,047	October - November 2004	St. Mary	Dean Pen	Traditional	SI
137	Hurricane Ivan Repairs - Broadgate Basic School	974,676	October - November 2004	St. Mary	Broadgate	Traditional	SI

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138	Hurricane Ivan Repairs - Elliot Basic School	1,281,912	October - November 2004	St. Mary	Richmond	Traditional	SI
139	Hurricane Ivan Repairs - Trinityville Primary School	3,959,831	October - November 2004	St. Thomas	Trinityville	Traditional	SI
140	Hurricane Ivan Repairs - Olivet Basic School	141,704	October - November 2004	St. Thomas	Yallahs	Traditional	SI
141	Hurricane Ivan Repairs - Warsop All Age School	2,415,330	October - November 2004	Trelawny	Warsop	Traditional	SI
142	Hurricane Ivan Repairs - Cokes View Primary School	1,475,194	October - November 2004	Westmoreland	Whithorn	Traditional	SI
143	Hurricane Ivan Repairs - Mt. Airy Basic School	121,400	October - November 2004	Westmoreland	Mount Airy	Traditional	SI
144	Hurricane Ivan Repairs - Mt. Eagle Basic School	576,027	October - November 2004	Westmoreland	Jerusalem Mountain	Traditional	SI
145	Hurricane Ivan Repairs - Sterling Basic School	1,545,841					
146	Hurricane Ivan Repairs - Torrington Strathbogie Basic School	1,490,987	October - November 2004	Westmoreland	Savanna-la-Mar	Traditional	SI
147	Hurricane Ivan Repairs - Ferris Primary School	788,155	October - November 2004	Westmoreland	Savanna-la-Mar	Traditional	SI
148	Hurricane Ivan Repairs - Holly Hill Primary & Infant School	749,389	October - November 2004	Westmoreland	Dillon Big Woods	Traditional	SI
149	Hurricane Ivan Repairs - Moreland Hill Primary School	2,421,427	October - November 2004	Westmoreland	Delve Bridge	Traditional	SI
150	Hurricane Ivan Repairs - Porters Mountain All Age School	1,277,389	October - November 2004	Westmoreland	Porters Mountain	Traditional	SI
151	Hurricane Ivan Repairs - St. Pauls Primary School	2,874,890	October - November 2004	Westmoreland	Sheffield	Traditional	SI

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152	Hurricane Ivan Repairs - Williamsfield All Age School	4,180,047	October - November 2004	Westmoreland	Williamsfield	Traditional	SI
153	Hurricane Ivan Repairs - Little London Primary School	3,264,091	October - November 2004	Westmoreland	Little London	Traditional	SI
154	Hurricane Ivan Repairs - Bromley Primary School	<b>2,601,944</b>	October - November 2004	St. Mary	Clonmel	Traditional	SI
155	Hurricane Ivan Repairs - Rock River Primary School	<b>1,373,359</b>	October - November 2004	Clarendon	Rock River	Traditional	SI
156	Hurricane Ivan Repairs - Steer Town All Age School	<b>4,238,138</b>	October - November 2004	St. Ann	Steer Town	Traditional	SI
157	Hurricane Ivan Repairs - Barbary Hall Basic School	<b>4,697,225</b>	October - November 2004	St. Elizabeth	Barbary Hall	Traditional	SI
158	Hurricane Ivan Repairs - Tryall Early Childhood Institution	<b>8,480,466</b>	October - November 2004	St. Elizabeth	Old Bottom	Traditional	SI
159	Elsie Bemand Home for Girls Rehabilitation	820,799	October - November 2004	St. Andrew	Havendale	CBC	SI
160	Hurricane Ivan Repairs - Wanstead All Age School	<b>1,056,232</b>	October - November 2004	Clarendon	Palmer's Cross	Traditional	SI
161	Hurricane Ivan Repairs - Middlesex Corner Primary School	<b>9,527,102</b>	October - November 2004	Hanover	Mt. Peto	Traditional	SI
162	Hurricane Ivan Repairs - St. Patrick's Primary School	<b>298,267</b>	October - November 2004	St. Andrew	Woodford Park	Traditional	SI
163	Hurricane Ivan Repairs - Brittonville All Age School	<b>4,238,138</b>	October - November 2004	St. Ann	Cave Valley	Traditional	SI
164	Hurricane Ivan Repairs - Time & Patience Primary School	<b>873,214</b>	October - November 2004	St. Catherine	Beggars Bush	Traditional	SI

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165	Hurricane Ivan Repairs - Chetwood Primary School	2,719,185	October - November 2004	St. James	Belmont	Traditional	SI
166	Hurricane Ivan Repairs - Middleton Primary School	0	October - November 2004	St. Thomas	Middleton	Traditional	SI
167	Hurricane Ivan Repairs - Strawberry Primary & Junior High School	8,155,990	October - November 2004	Westmoreland	Strawberry	Traditional	SI
168	Hurricane Ivan Repairs - Robin's Hall All Age School Rehabilitation (Manchester)	9,965,593	October - November 2004	Manchester	Robin's Hall	Traditional	SI
169	Hurricane Ivan Repairs - Paul Island Primary School Rehabilitation	10,879,668	October - November 2004	Westmoreland	Fullerswood	Traditional	SI
170	Family & Parenting Centre Computer Equipping	2,371,648	24-Nov-04	St. James	Montego Bay	CBC	SI
171	May Day Basic School Expansion & Rehabilitation	6,829,518	24-Nov-04	Manchester	May Day	Traditional	SI
172	Carron Hall Health Center Completion	5,201,675	17-Dec-04	St. Mary	Carron Hall	CBC	SI
173	Medina to Mayfield Road Construction	6,540,731	17-Dec-04	Manchester	Medina	CBC	EI
174	St. Richards Primary School Expansion	13,125,990	17-Dec-04	St. Andrew	White Hall	Traditional	SI
175	Ambrook Lane Sports Complex Rehabilitation	2,370,908	19-Jan-05	St. Andrew	Half Way Tree	CBC	SI
176	Crystal City Sanitation Project	6,000,000	19-Jan-05	St. Thomas	Lyssone	CBC	SI
177	Gordon Town Sports Complex Rehabilitation	6,000,000	19-Jan-05	St. Andrew	Gordon Town	CBC	SI
178	Montego Bay School Of Hope Expansion & Equipping	6,000,000	19-Jan-05	St. James	West Green	CBC	SI
179	Retrieve All Age School Rehabilitation	6,000,000	19-Jan-05	St. James	Retrieve	CBC	SI
180	Jamaica Society For The Blind Completion	1,040,236	16-Feb-05	St. Andrew	Liguanea	CBC	SI
181	Kintyre Community Space Upgrade	5,000,000	16-Feb-05	St. Andrew	Papine	CBC	SI

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182	Rae Town Fishing Village Gear Sheds Repairs	4,500,000	16-Feb-05	Kingston	Rae Town	CBC	EI
183	Trinity Basic School Equipping	78,200	16-Feb-05	Manchester	Porus	CBC	SI
184	Grants Pen Urban Access Roads Rehabilitation	10,140,437	16-Mar-05	St. Andrew	Grant's Pen	CBC	EI
185	Andrews Pen Lane Rehabilitation	5,838,255	16-Mar-05	St. Andrew	Grant's Pen	CBC	EI
186	Donnington Primary School Upgrading	6,482,772	27-Apr-05	St. Mary	Wood Park	CBC	SI
187	Family Court Parenting Skills Seminar	30,000	27-Apr-05	Kingston	Downtown	Traditional	SI
188	Violence Prevention Programme (UWI)	399,776	27-Apr-05	Multi-Parish	Multi-District	Traditional	SI
189	Wynters Pen & McKoy Land Drain Rehabilitation	7,255,904	27-Apr-05	St. Catherine	Wynters Pen	Traditional	SI
190	Buena Vista Community Centre Reconstruction	8,745,227	27-Apr-05	St. Elizabeth	Myersville	Traditional	SI
191	3D Early Childhood Centre for Children with Disabilities Rehabilitation & Equipping	4,497,121	25-May-05	St. Catherine	Spanish Town Central	Traditional	SI
192	CFNI / Mahogany Hall Development Cooperative	1,026,587	25-May-05	Trelawny	Sawyers	CBC	EI
193	CFNI / Egg Production at Bog Westmoreland	421,826	25-May-05	Westmoreland	Bog	CBC	EI
194	CFNI / Elim Agricultural Support Project	415,000	25-May-05	St. Elizabeth	Elim (Elim Wood)	CBC	EI
195	CFNI / Reaches Chips Project	300,000	25-May-05	Portland	Port Antonio	CBC	EI
196	Galloway (Waterworks) Basic School Construction	8,806,588	25-May-05	Westmoreland	Waterworks	Traditional	SI
197	Masefield Basic School Construction	9,791,295	25-May-05	Westmoreland	Little London	Traditional	SI
198	Tulloch Primary School Sanitation & Rehabilitation	4,938,925	25-May-05	St. Catherine	Bog Walk	Traditional	SI
199	Whitehall Health Centre Constuction	\$8,000,000	25-May-05	St. Thomas	White Hall	Traditional	SI
200	Church & Urban Renewal Enterprise Ltd. (CURE) Building Expansion	\$2,500,000	25-May-05	St. Andrew	Trench Town	CBC	SI

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201	Walkerswood Community Centre & Health Rehabilitation	\$4,125,530	25-May-05	St. Ann	Walkerswood	CBC	SI
202	Duanvale Primary School Rehabilitation & Sanitation	12,763,871	22-Jun-05	Trelawny	Duanvale	Traditional	SI
203	Woodhall Basic School Rehabilitation & Equipping	5,972,303	22-Jun-05	St. Catherine	Woodhall	Traditional	SI
204	Blackwood Gardens Basic School Construction (Old Harbour Bay Basic School Construction)	8,545,067	22-Jun-05	St. Catherine	Old Harbour Bay	Traditional	SI
205	Broadleaf Basic School Rehabilitation & Completion	6,451,588	22-Jun-05	Manchester	Comfort	CBC	SI
206	Golden Valley Infant & All Age School Perimeter Fencing	1,800,000	22-Jun-05	St. Andrew	Tom's River	CBC	SI
207	St. Boniface Basic School Fence Construction & Playfield Equipment	185,595	22-Jun-05	St. Andrew	Harbour View	CBC	SI
208	Operation Friendship Health Clinic Repairs & Refurbishing	6,000,000	22-Jun-05	Kingston	Downtown	CBC	SI
209	St. Clements Development Centre Refurbishing	2,969,243	22-Jun-05	St. Andrew	Kencot	CBC	SI
210	Petersfield Health Centre Fencing	3,384,608	22-Jun-05	Westmoreland	Forthwilliam	CBC	SI
211	Family & Parenting Centre Summer Camp 2005	356,000	22-Jun-05	St. James	Montego Bay	CBC	SS
212	Jamaica Association for Persons with Mental Retardation Summer Camp 2005	400,000	22-Jun-05	Kingston	Central Downtown	CBC	SS
213	Spring Village Summer Camp 2005	300,000	22-Jun-05	St. Catherine	Old Harbour	CBC	SS
214	CURE / Rose Town Citizen's Association Summer Camp	400,000	22-Jun-05	Kingston	Downtown	CBC	SS
215	Eleven Miles CDC Summer Camp	161,000	22-Jun-05	St. Thomas	Eleven Miles	CBC	SS
216	Brampton All Age School Upgrade	1,050,577	27-Jul-05	Trelawny	Brampton	CBC	SI

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217	Challengers Summer Camp 2005	304,497	27-Jul-05	Clarendon	May Pen	CBC	SS
218	Elderslie Primary & Junior High Equipping	569,200	27-Jul-05	St. Elizabeth	Elderslie	CBC	SI
219	First Capital Youth Empowerment Summer Camp 2005	394,948	27-Jul-05	St. Catherine	Dela Vega City	CBC	SS
220	New Creation Youth Club & St. Andrew Settlement Summer Camp 2005	349,900	27-Jul-05	St. Andrew	Majesty Gardens	CBC	SS
221	Rio Bueno Basic School Upgrade	1,075,000	27-Jul-05	Trelawny	Rio Bueno	CBC	SI
222	Waterloo Development Foundation Summer Camp 2005	339,640	27-Jul-05	St. Andrew	Barbican	CBC	SS
223	MCS Basic School Equipping	16,900	27-Jul-05	St. Andrew	Hughenden	CBC	SI
224	Airy Castle / Bowden Hill Road Rehabilitation	10,409,988	27-Jul-05	St. Andrew	Stony Hill	Traditional	EI
225	Airy Castle to Bowden Hill Drain Construction	5,361,036	27-Jul-05	St. Andrew	Stony Hill	CBC	EI
226	Bay Farm Villas Summer Camp 2005	398,197	27-Jul-05	St. Andrew	Tower Hill	CBC	SS
227	East St. Andrew Initiative Summer Camp 2005	400,000	27-Jul-05	St. Andrew	August Town	CBC	SS
228	Golf Academy Summer Camp 2005	348,003	27-Jul-05	Multi-Parish	Multi-District	CBC	SS
229	St. Margaret's Church Community Outreach Summer Camp 2005	404,483	27-Jul-05	St. Andrew	Papine	CBC	SS
230	Sunning Hill Basic School Construction	8,300,638	27-Jul-05	St. Thomas	Sunning Hill	Traditional	SI
231	Western Society for the Upliftment of Children Construction	19,686,770	27-Jul-05	St. James	Montego Bay	Traditional	SI
232	Rise Life Management Services (formerly Addiction Alert) Building Upgrading	5,416,113	7-Sep-05	Kingston	Kingston Central	CBC	SI
233	Heartease Community Centre Expansion	2,000,000	7-Sep-05	St. Thomas	Heartease	CBC	SI



#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
234	Norman Gardens Primary & Junior High Perimeter Fencing	1,300,000	7-Sep-05	Kingston	Norman Gardens	CBC	SI
235	St. George's All Age School Sanitation	5,000,000	7-Sep-05	St. Ann	Blackstonedged	CBC	SI
236	St. Patrick's Foundation Centre Equipping (Cosmetology)	700,000	7-Sep-05	St. Andrew	Seaview Gardens	CBC	SI
237	Bamboo Primary & Junior High School Expansion	11,933,509	7-Sep-05	St. Ann	Bamboo	Traditional	SI
238	Spanish Town Infant School Sanitation Upgrade	1,501,578	5-Oct-05	St. Catherine	Spanish Town	Traditional	SI
239	Springfield Basic School Expansion & Completion	5,000,000	5-Oct-05	Clarendon	Milk River	CBC	SI
240	Church Pen Domestic Water Supply	3,560,000	23-Nov-05	St. Catherine	Old Harbour	CBC	SI
241	Dunrobin Basic School Construction	6,000,000	23-Nov-05	St. Andrew	Forest Hill / Red Hills	CBC	SI
242	Boucher Park Sanitation	20,989,794	14-Dec-05	St. Andrew	Richmond Park	Traditional	SI
243	Handz Down Training Centre (Cosmetology) Equipping	445,000	14-Dec-05	St. Andrew	Mountain View / Vineyard Town	CBC	SI
244	Cacoon Basic School Expansion, Equipping & Play Area Construction	2,500,000	25-Jan-06	Hanover	Cacoon	CBC	SI
245	Hagley Gap to Minto Drainage	5,941,442	1-Feb-06	St. Thomas	Hagley Gap	CBC	EI
246	Campbell's Castle All Age School Playground Construction	1,600,000	31-May-06	Manchester	Ellen Street	CBC	SI
247	Ginger Hall Basic School Canteen Construction	1,780,000	31-May-06	St. Thomas	Bath	CBC	SI
248	Goodwin Park Hostel (Street & Risk Boys)	3,560,000	31-May-06	Kingston	Allman Town	CBC	SI
249	Hurricane Ivan Repairs - Tryall Early Childhood Institution Equipping	237,007	7-Sep-06	St. Elizabeth	Rose Hall	Traditional	SI

#	Project Name	JSIF Cost J\$	Date Approved	Parish	District	Implementation Methodology	Sector
250	Skibo Water Supply Construction & Road Rehabilitation	6,279,392	25-Oct-06	Portland	Bybrook	CBC	SI
	<b>GRAND TOTAL</b>	<b>989,093,302</b>					

- \* This is a Phase 2 Hurricane Ivan project that is currently in the design phase and costs are being finalized.
- The figures in bold are Board Approved amounts for projects that are not yet completed.
- The figures that are not in bold are disbursed amounts for projects in final completion (where the final accounts have been settled)
- A number of projects not shown on the above list were also approved for funding during the period indicated but were cancelled before completion for various reasons.
- Under implementation methodology the designation of traditional indicates that the standard JSIF procedures are being used where the Fund handles all procurement and construction responsibilities. The community provides a “community contribution” of cash or kind to the project. The designation of CBC indicates that the community was in charge of procurement and construction with JSIF responsible only for monitoring and providing funds.

## European Union – Poverty Reduction Programme (PRP)

Projects Approved: October 2001 – June 2005

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
1	Whitfield Town Sanitation Upgrading Project	13,248,518	19-Dec-01	St. Andrew	Bennettland	CBC	SI
2	Galilee Basic School Construction	8,895,332	29-Jan-03	Kingston	Rollington Town	CBC	SI
3	St. Leonard Basic School Completion	6,396,735	29-Jan-03	Westmoreland	St Leonards	CBC	SI
4	Brandon Hill to Bellair Road and Bridge Construction	11,131,051	30-May-03	St. Andrew	Brandon Hill	CBC	EI
5	Mount Charles to Luna Feeder Road Rehabilitation	34,685,539	25-Jun-03	St. Mary	Castleton	CBC	EI
6	Wilbert Stewart Basic School Completion & Equipping	4,065,289	30-Jul-03	Kingston	Rockfort	CBC	SI
7	Bloomwell Basic School Construction	9,792,764	30-Jul-03	Clarendon	Thompson Town	Traditional	SI
8	Boston Primary School Expansion	8,964,665	27-Aug-03	Portland	Boston	CBC	SI
9	Karl Samuda (Black Ants Lane) Avenue Road Rehabilitation	1,608,398	27-Aug-03	St. Andrew	White Hall	Traditional	EI
10	Barracks Road Primary School Expansion & Equipping	10,834,029	29-Oct-03	St. James	Montego Bay	CBC	SI
11	Bethel New Testament Basic School Completion & Expansion	3,041,986	29-Oct-03	St. Andrew	Kencot	CBC	SI
12	Cambridge Infant School Expansion & Equipping	7,316,202	29-Oct-03	St. James	Cambridge	CBC	SI
13	Council Of Voluntary Social Services Construction	12,910,500	29-Oct-03	Kingston	Allman Town	CBC	SI
14	Wakefield Primary School Rehabilitation	1,600,579	21-Jan-04	Trelawny	Wakefield	CBC	SI
15	Hampstead Domestic Water Supply	24,390,629	24-Mar-04	St. Mary	Hampstead	CBC	SI
16	New Road Domestic Water Supply Upgrade	10,531,165	24-Mar-04	St. Mary	Bonny Gate	Traditional	SI
17	Gladys Sheriff Basic School Expansion	3,500,664	21-Apr-04	St. Andrew	Whitfield Town	CBC	SI
18	Bellevue Domestic Water Supply Construction	8,908,807	19-May-04	Portland	Bellevue	CBC	SI
19	Medina Basic School Construction	4,333,625	23-Jun-04	Manchester	Medina	CBC	SI
20	Hampstead All Age School Sanitation	4,831,864	28-Jul-04	St. Mary	Hampstead	CBC	SI
21	Bybrook Water Supply Rehabilitation	21,338,259	28-Jul-04	Portland	Bybrook	CBC	SI
22	Crawford Primary School Sanitation	3,654,147	28-Oct-04	St. Elizabeth	Crawford	CBC	SI

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
23	Mountain Pass Feeder Road Rehabilitation	<b>10,066,278</b>	28-Oct-04	St. Catherine	Linstead	CBC	EI
24	Mountain Pass Water Supply Rehabilitation	<b>4,800,111</b>	28-Oct-04	St. Catherine	Linstead	CBC	SI
25	Pedro River Water Supply Construction	<b>5,459,375</b>	28-Oct-04	St. Ann	Bensonton	CBC	SI
26	Portmore Park - West Bank Multi-purpose Sports Complex Construction	<b>11,705,582</b>	16-Mar-05	St. Catherine	Portmore Park	CBC	SI
27	Rowlandsfield Water Supply Upgrade	<b>7,274,623</b>	16-Mar-05	St. Thomas	Rowlandsfield	CBC	SI
28	Brae Head / Crooked River Skills Training Centre Expansion & Equipping	<b>17,804,685</b>	22-Jun-05	Clarendon	Crooked River	CBC	SI
	<b>GRAND TOTAL</b>	<b>273,091,399</b>					

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## Basic Needs Trust Fund (BNTF)

Projects Approved: December 2002 – January 2007

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
1	Boscobel Primary School Expansion	<b>349,043</b>	18-Dec-02	St. Mary	Boscobel	Traditional	SI
2	Horse Guard Basic School Expansion & Equipping	5,215,897	30-Jul-03	St. James	Horse Guard	Traditional	SI
3	Point Hill Remedial Centre Completion	3,306,431	30-Jul-03	St. Catherine	Point Hill	Traditional	SI
4	Homestead Place of Safety Rehabilitation	<b>13,222,198</b>	30-Jul-03	St. Andrew	Stony Hill	Traditional	SI
5	George Cohen Basic School Construction	83,377,908	30-Sep-03	Portland	Port Antonio	Traditional	SI
6	Sanguinetti Basic School Construction & Equipping	8,460,908	30-Sep-03	Trelawny	Thompson Town	Traditional	SI
7	Tarrant Baptist Basic School Construction & Equipping	1,309,148	30-Sep-03	St. Andrew	Molynes Gardens	Traditional	SI
8	Watsonton Primary School Expansion	12,291,447	30-Sep-03	Clarendon	Lionel Town	Traditional	SI
9	August Town Primary School Expansion	<b>9,936,846</b>	21-Jan-04	St. Andrew	August Town	Traditional	SI
10	St. Benedict's Primary School Expansion	<b>12,596,853</b>	22-Sep-04	St. Andrew	Harbour View	Traditional	SI
11	Denham Town Primary School Rehabilitation & Sanitation	4,043,440	28-Oct-04	Kingston	Denham Town	Traditional	SI
12	Greenwich Town All Age School Rehabilitation	5,142,255	28-Oct-04	St. Andrew	Greenwich Town	Traditional	SI
13	Homestead Primary Rehabilitation and Sanitation	4,408,612	28-Oct-04	St. Catherine	Homestead	Traditional	SI
14	McAuley Primary School Rehabilitation & Sanitation	8,651,653	28-Oct-04	St. Catherine	Spanish Town	Traditional	SI
15	Seaward Primary and Junior High School Rehabilitation and Sanitation	2,217,203	28-Oct-04	St. Andrew	Seaward Pen	Traditional	SI
16	St. Michael's Primary School Rehabilitation	6,220,345	28-Oct-04	Kingston	Central Downtown	Traditional	SI

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
17	Ormsby Hall / Holy Rosary Primary School Rehabilitation	9,091,149	24-Nov-04	Kingston	Central Downtown	Traditional	SI
18	Rennock Lodge All Age School Rehabilitation	8,569,785	24-Nov-04	Kingston	D'Aguilar Town & Rennock Lodge	Traditional	SI
19	Seaview Gardens Primary School Expansion & Sanitation	<b>9,642,281</b>	24-Nov-04	St. Andrew	Seaview Gardens	Traditional	SI
20	Arcadia Basic School Construction & Equipping	<b>10,145,606</b>	16-Feb-05	St. Thomas	Morant Bay	Traditional	SI
21	Duckenfield Parenting Guidance Training	<b>85,320</b>	7-Sep-05	St. Thomas	Golden Grove	Traditional	SS
22	Bethabara Primary & Junior High School Expansion	<b>10,279,220</b>	7-Sep-05	Manchester	Newport	Traditional	SI
23	Training Course for Gardeners & Pensioners	<b>1,450,000</b>	13-Dec-06	St. Andrew	Mona	CBC	SS
24	Jamaica Golf Association Caddie Development Programme	<b>480,000</b>	13-Dec-06	Multi-Parish	Multi-District	CBC	SS
25	PARROT Music & Ceramic Craft Skills Training	<b>580,000</b>	13-Dec-06	St. Andrew	Trench Town	Traditional	SS
26	Hannah Town Community Development Benevolent Society Training	<b>900,000</b>	13-Dec-06	St. Andrew	Hannah Town	CBC	OS
27	Dolphin Head Trail Guide Training, Public Education Campaign & Entrepreneurial Training	<b>890,000</b>	31-Jan-07	Hanover	Askenish	Traditional	SS
28	Hopeline To Literacy In Basic Schools: Upper Rio Grande Valley	<b>300,000</b>	31-Jan-07	Portland	Fellowship	CBC	SS
29	IWICC HIV/AIDS Intervention Programme (Ionia Whorms Inner City Counselling Centre HIV/AIDS Intervention Programme)	<b>974,200</b>	31-Jan-07	Kingston	West Downtown	CBC	SS
30	Port Morant DAC Enterprise & Business Formulation (Development Area Council)	<b>505,250</b>	31-Jan-07	St. Thomas	Port Morant	Traditional	SS

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
31	Restoration NOW - Mediation Training of Trainers, Training & Entrepreneurship Training	<b>523,400</b>	31-Jan-07	St. Catherine	Naggo Head	Traditional	SS
32	Banana Paper Making Project	<b>461,900</b>	31-Jan-07	St. Thomas	Golden Grove	Traditional	SS
33	Pera Point Sewing Project	<b>926,700</b>	31-Jan-07	St. Thomas	Port Morant	Traditional	SS
34	Hanover Mediation Centre Training Programme	<b>408,000</b>	31-Jan-07	Hanover	Lucea	Traditional	OS
	<b>GRAND TOTAL</b>	<b>236,962,998</b>					

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## Caribbean Development Bank

Projects Approved: June 1998 – January 2006

Parish	# Of Projects Per Parish	Amount Disbursed J\$
Clarendon	11	50,853,660
Hanover	2	10,283,257
Kingston	14	22,242,344
Manchester	10	46,514,602
Multi-Parish	13	8,651,009
Portland	3	11,878,660
St. Andrew	35	51,442,735
St. Ann	5	13,331,886
St. Catherine	18	107,847,446
St. Elizabeth	15	77,438,126
St. James	5	34,374,906
St. Mary	16	77,405,441
St. Thomas	5	40,121,072
Trelawny	12	35,125,421
Westmoreland	7	27,857,828
<b>Grand Total</b>	<b>171</b>	<b>615,368,393</b>

## Inter-American Development Bank

Projects Approved: June 1998 – November 2000

Parish	# Of Projects Per Parish	Amount Disbursed J\$
Clarendon	3	18,224,603
Hanover	7	39,403,499
Kingston	5	20,443,076
Manchester	4	23,977,134
Multi Parish	2	11,244,696
Portland	9	44,453,115
St. Andrew	7	22,864,326
St. Ann	2	19,441,101
St. Catherine	6	35,391,977
St. Elizabeth	5	27,928,606
St. James	4	17,865,809
St. Mary	6	30,726,815
St. Thomas	1	3,370,931
Trelawny	3	8,345,002
Westmoreland	8	46,759,707
<b>Grand Total</b>	<b>72</b>	<b>370,440,397</b>



## Organisation of Petroleum Exporting Countries – Loan 1

Projects Approved: April 1998 – August 2000

Parish	# Of Projects Per Parish	Amount Disbursed J\$
Manchester	2	5,771,596
Portland	1	135,592
St. Andrew	6	17,352,296
St. Ann	1	10,196,383
St. Catherine	2	18,194,358
St. Thomas	2	33,746,663
<b>Grand Total</b>	<b>14</b>	<b>85,396,888</b>

## Government of the Netherlands

Projects Approved: February 1997- October 1998

Parish	# Of Projects Per Parish	Amount Disbursed J\$
Clarendon	2	13,365,057
St. Andrew	3	30,870,531
St. Elizabeth	3	28,603,229
St. Mary	1	17,777,267
St. Thomas	1	16,568,083
<b>Grand Total</b>	<b>10</b>	<b>107,184,167</b>

## World Bank – Loan (1)

Projects Approved: October 1996 - July 2001

Parish	# Of Projects Per Parish	Amount Disbursed J\$
Clarendon	20	111,692,676
Hanover	9	32,435,884
Kingston	12	18,052,427
Manchester	8	19,698,832
Multi Parish	11	25,631,373
Portland	16	65,616,877
St. Andrew	28	72,137,390
St. Ann	5	19,933,574
St. Catherine	16	96,966,329
St. Elizabeth	8	28,143,712
St. James	9	45,052,815
St. Mary	6	13,817,778
St. Thomas	10	40,356,831
Trelawny	7	29,377,486
Westmoreland	12	56,072,062
<b>Grand Total</b>	<b>177</b>	<b>674,986,047</b>

## Government of Jamaica

Projects Approved: October 1997 – January 2007

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
1	Vision Development Foundation/ Tony Spaulding Sports Complex	16,309,712	30-Oct-97	St. Andrew	Jones Town	Traditional	SI
2	Jamaica Household Workers Association - Organisational Strengthening	303,300	23-Jul-98	Multi-Parish	Multi-District	Traditional	OS
3	Farm Heights, Rose Heights, Villa Heights and Catherine Pen OS	226,000	17-Dec-98	St. James	Montego Bay	Traditional	OS
4	Kingston Public Hospital Renal Dialysis Equip. Refurbishing	2,287,500	29-Jul-99	Kingston	Downtown	Traditional	SI
5	Area Youth Council Foundation OS	<b>3,055,714</b>	28-Oct-99	Kingston	Multi-District	Traditional	OS
6	Jamaica Household Workers OS : Phase 2	<b>945,970</b>	25-Nov-99	Multi-Parish	Multi-District	Traditional	OS
7	Kingston Public Hospital - Equipment & Furniture	2,655,866	25-Nov-99	Multi-Parish	Multi-District	Traditional	SI
8	Spanish Town Hospital Sewerage Treatment Plant Equipping	10,531,016	25-Nov-99	St. Catherine	Spanish Town	Traditional	SI
9	Riverton Meadows Skills Training Centre OS	<b>216,109</b>	16-Dec-99	St. Andrew	Riverton Meadows	Traditional	OS
10	Life Coping Skills for Inner City Children 6-12 Years	297,220	16-Dec-99	Multi-Parish	Multi-District	Traditional	SS
11	Marverly Parenting Project	227,812	17-May-00	St. Andrew	Marverly	Traditional	OS
12	Boys Town All Age School Expansion	12,440,027	17-May-00	St. Andrew	Trench Town	Traditional	SI
13	Windsor Girls Home	12,086,173	25-Jul-00	St. Ann	St. Ann's Bay	Traditional	SI
14	Spanish Town Infirmary Minor Rehabilitation Works	<b>2,005,144</b>	22-Aug-00	St. Catherine	Spanish Town Central	Traditional	SI
15	Brandon Hill Community Development Committee Organisational Strengthening	202,876	31-Aug-00	St. Andrew	Brandon Hill	Traditional	OS
16	Cavaliers Parent Teachers Association Organisational Strengthening	241,590	31-Aug-00	St. Andrew	Cavaliers	Traditional	OS

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
17	Spring Vale Parent Teachers Association Organisational Strengthening	194,113	31-Aug-00	St. Catherine	Spanish Town	Traditional	OS
18	Hartland Road Rehabilitation	3,104,640	24-Jan-01	St. Mary	Port Maria	Traditional	EI
19	Fort George /Camberwell / Georges Hope Road Rehabilitation	<b>5,795,200</b>	21-Feb-01	St. Mary	Annotto Bay	Traditional	EI
20	Best Kept Basic Schools Competition	<b>855,700</b>	25-Apr-01	Multi-Parish	Multi-District	Traditional	OS
21	Hartland Water Supply	3,104,640	2-Jul-01	St. Mary	Port Maria	Traditional	SI
22	Trelawny Mediation Association Conflict Resolution (equipment)	80,456	25-Jul-01	Trelawny	Falmouth	Traditional	SS
23	Lorrimers Water Supply Upgrading	5,647,974	25-Jul-01	Trelawny	Lorrimers	Traditional	SI
24	Mother Fleure Water Supply (2)	4,945,280	25-Jul-01	Manchester	Craighead	Traditional	SI
25	Golden Run Water Supply (2)	1,974,300	25-Jul-01	Manchester	Craig Head	Traditional	SI
26	Jamaica Values and Attitudes (JAMVAT) Project	<b>5,696,010</b>	19-Dec-01	Multi-Parish	Multi-District	Traditional	SS
27	Arnett Gardens Community Interactive Centre Rehabilitation, Equipping and Organisational Strengthening	5,268,115	20-Mar-02	St. Andrew	Trench Town	Traditional	SI
28	Pear Tree Grove Water Supply Upgrading (2)	5,231,918	20-Mar-02	St. Catherine	Guy's Hill	Traditional	SI
29	St. Andrew Care Centre Completion	2,192,606	29-May-02	St. Andrew	Half Way Tree	Traditional	SI
30	Oakglades Multi-purpose Centre Rehabilitation	<b>12,956,347</b>	29-May-02	St. Andrew	Delacree Pen	Traditional	SI
31	Fraser Wood to Hopewell Road Rehabilitation	12,165,120	24-Jul-02	St. Mary	Highgate	Traditional	EI
32	Belmont to Cherry Hill Road Rehabilitation	20,022,724	23-Oct-02	Westmoreland	Bluefields	Traditional	EI
33	Robins River to Mt. Airy Road Rehabilitation	20,394,748	23-Oct-02	Westmoreland	Bluefields	Traditional	EI
34	Catadupa Water Supply Upgrading & OS	<b>11,718,668</b>	27-Nov-02	St. James	Catadupa	Traditional	SI
35	Upper Litchfield Basic School Furniture & Equipment	<b>395,587</b>	18-Dec-02	Trelawny	Litchfield	Traditional	SI

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
36	Cocoa Walk Road - Top Hill to Resource Main Road (intersection) Rehabilitation	8,138,342	19-Feb-03	Manchester	Marlie Hill	Traditional	EI
37	George North to Prudence Shop Road Rehabilitation	22,433,821	19-Feb-03	Manchester	Spalding	Traditional	EI
38	Hyman Town to Prudence Shop Road Rehabilitation	2,377,669	19-Feb-03	Manchester	Spalding	Traditional	EI
39	Logie Green Road Rehabilitation	3,401,486	19-Mar-03	Clarendon	Spaldings	Traditional	EI
40	Morant Road Rehabilitation	93,103	19-Mar-03	Clarendon	Spaldings	Traditional	EI
41	Sadom (Moravia) Road Rehabilitation	1,739,689	19-Mar-03	Clarendon	Moravia	Traditional	SI
42	Forest Mountain to Content Road Rehabilitation	34,599,427	23-Apr-03	St. Elizabeth	Content	Traditional	EI
43	St. Patrick's Foundation Skills Training Center Rehabilitation	906,726	23-Apr-03	Multi-Parish	Multi-District	Traditional	SI
44	St. Thomas Health Department Rehabilitation	656,666	23-Apr-03	St. Thomas	Morant Bay	Traditional	SI
45	Amy Bailey Basic School Rehabilitation	285,483	30-May-03	St. Andrew	Cross Roads	Traditional	SI
46	Coolshade to Mexico Road Rehabilitation	12,960,210	30-May-03	St. Catherine	Bog Walk	Traditional	EI
47	May Pen Infant School Rehabilitation	86,625	30-May-03	Clarendon	May Pen	Traditional	SI
48	Rural Family Support Resource Centre Upgrading	168,200	30-May-03	Multi-Parish	Multi-District	Traditional	SI
49	Youth Inclusion Through Information & Communication Technology	182,784	30-Jul-03	St. Andrew	Half Way Tree	Traditional	SS
50	Ionie Whorms Summer Camp 2003	<b>472,105</b>	30-Jul-03	Kingston	Fletcher's Land	Traditional	SS
51	University of the West Indies Sports Camp 2003	36,500	30-Jul-03	St. Andrew	Mona	Traditional	SS
52	Stettin Methodist Basic School Completion - Part Two	3,629,732	21-Jan-04	Trelawny	Stettin	Traditional	SI
53	May Pen Cemetery Rehabilitation	<b>3,324,687</b>	28-Jul-04	Kingston	West Downtown	Traditional	SI
54	Hurricane Ivan Repairs - Bethabra Primary School	<b>129,924</b>	October - November 2004	Manchester	Newport	Traditional	SI
55	White Sand Road No. 175 Rehabilitation	<b>12,755,854</b>	17-Dec-04	St. Ann	Bohemia	Traditional	EI

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
56	Carisbrook Basic School Construction & Equipping	14,313,106	16-Mar-05	St. Elizabeth	Maggotty	Traditional	SI
57	Braeton Optimist Club Summer Camp 2005	232,020	27-Jul-05	St. Catherine	Braeton	CBC	SS
58	First Missionary Basic School Construction & Equipment	10,763,329	27-Jul-05	Kingston	Downtown	CBC	SI
59	Middle Quarters All Age School Expansion & Upgrading	14,410,046	27-Jul-05	St. Elizabeth	Middle Quarters	Traditional	SI
60	NYS Success Camp	1,000,001	27-Jul-05	Multi-Parish	Multi-District	CBC	SS
61	Watt Town All Age School Upgrading	4,440,000	7-Sep-05	St. Ann	Watt Town	CBC	SI
62	Mt. Peto Primary School Expansion	15,304,378	7-Sep-05	Hanover	Mt. Peto	Traditional	SI
63	Plowden Basic School Construction	9,051,949	7-Sep-05	Manchester	Plowden	Traditional	SI
64	Axe-and-Adze Feeder Road Rehabilitation	15,711,299	5-Oct-05	Hanover	Mt. Peto	Traditional	EI
65	Beeston Spring to Left Feeder Road	16,816,906	5-Oct-05	Westmoreland	Beeston Spring	Traditional	EI
66	Glasgow Road Rehabilitation	9,982,448	5-Oct-05	St. Elizabeth	Maggotty	Traditional	EI
67	Accompong Road Rehabilitation	18,270,326	26-Oct-05	St. Elizabeth	Accompong	Traditional	EI
68	Askenish Feeder Road Rehabilitation	21,756,758	26-Oct-05	Hanover	Askenish	Traditional	EI
69	Care Bear Basic School Construction	11,942,674	26-Oct-05	St. Andrew	Whitfield Town	Traditional	SI
70	Hampshire Committee for Self Reliance Chicken Rearing Equipping Project	371,459	26-Oct-05	St. Catherine	Riverside	Traditional	EI
71	Inglewood Basic School Construction & Equipping	11,654,886	26-Oct-05	Manchester	Mile Gully	Traditional	SI
72	Kiddie's Corner / Coley Mountain Basic School Construction	12,150,415	26-Oct-05	Manchester	Somerset	Traditional	SI
73	Morningside Basic & Primary Schools Rehabilitation & Sanitation	11,183,865	26-Oct-05	St. Elizabeth	Junction	Traditional	SI
74	Steer Town Health Centre Construction	15,189,250	26-Oct-05	St. Ann	Steer Town	Traditional	SI
75	Treadlight Road Rehabilitation	9,528,092	26-Oct-05	Clarendon	May Pen	Traditional	EI

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
76	Alps Primary & Infant School Rehabilitation & Sanitation	7,258,595	23-Nov-05	Trelawny	The Alps	Traditional	SI
77	Maiden Hall Basic School Construction	10,454,882	14-Dec-05	St. Mary	Decoy	Traditional	SI
78	Centre For Students With Learning & Physical Disabilities	3,313,138	25-Jan-06	St. Andrew	Mona	CBC	SI
79	Spanish Town Infant School Sanitation - Part 2	89,582	22-Mar-06	St. Catherine	Spanish Town	Traditional	SI
80	Basketball Talent Search & Life Skills Development Camp	490,000	3-May-06	Multi-Parish	Multi-District	Traditional	SS
81	Best Kept Project Competition	944,240	3-May-06	Multi-Parish	Multi-District	Traditional	OS
82	East St. Andrew Initiative Summer Camp 2006	220,000	3-May-06	St. Andrew	August Town	Traditional	SS
83	Save the Children Summer Camp 2006	207,370	3-May-06	St. Andrew	Olympic Gardens	Traditional	SS
84	Mel Nathan Institute - Hannah Town Benevolent Society Summer Camp 2006	180,000	3-May-06	Kingston	Hannah Town	Traditional	SS
85	Point Hill Diagnostic Centre Summer Camp 2006	290,691	3-May-06	St. Catherine	Point Hill	Traditional	SS
86	South St. Catherine Police Division Summer Camp 2006	198,915	3-May-06	St. Catherine	Braeton	Traditional	SS
87	Ebenezer SDA Summer Camp 2006	239,952	3-May-06	St. Catherine	Spanish Town Central	Traditional	SS
88	Church & Urban Renewal Enterprise (CURE) / Rose Town Citizen's Association Summer Camp 2006	313,800	3-May-06	St. Andrew	Rose Town	Traditional	SS
89	South St. Andrew Police Division Summer Camp 2006	380,000	3-May-06	St. Andrew	Seaview Gardens	Traditional	SS
90	Kingston Young Women's Christian Association (YWCA) Summer Camp 2006	269,359	3-May-06	St. Andrew	Cross Roads	Traditional	SS
91	Jamaica Constabulary Force Kingston Western Division	129,000	3-May-06	St. Andrew	Denham Town	Traditional	SS
92	Upper Room Community Church Summer Camp 2006	281,380	3-May-06	St. Andrew	Grant's Pen	Traditional	SS
93	Organisation Management Systems (OMS) Summer Camp 2006	120,000	3-May-06	St. Andrew	Greenwich Town	Traditional	SS

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
94	Summer Day Camp 2006	152,000	3-May-06	St. Andrew	Bull Bay / Seven Miles	Traditional	SS
95	JAMR Integrated Side By Side Summer Camp 2006	309,850	3-May-06	Multi-Parish	Multi-District	Traditional	SS
96	Department of Correctional Services Summer Camp 2006	267,682	3-May-06	Multi-Parish	Multi-District	Traditional	SS
97	Alleppo to Cromwelland Parochial Road Rehabilitation	31,358,939	28-Jun-06	St. Mary	Clonmel	Traditional	EI
98	Jackson District Roads Rehabilitation	26,713,272	28-Jun-06	St. Mary	Bonny Gate	Traditional	EI
99	Rejoin Road Rehabilitation	27,217,620	28-Jun-06	Hanover	Hopewell	Traditional	EI
100	Hurricane Ivan Repairs - Content Basic School Equipping	85,792	7-Sep-06	St. Andrew	Lawrence Tavern	Traditional	SI
101	Montpelier Basic School Equipping (Digicel Project)	541,034	7-Sep-06	St. Elizabeth	Nain	Traditional	SI
102	Hagley Gap to Minto Road Upgrading	12,972,635	7-Sep-06	St. Thomas	Hagley Gap	Traditional	EI
103	Hampstead Road Reinstatement	4,986,032	25-Oct-06	St. Mary	Hampstead	Traditional	EI
104	Local Government Roads 2007 - Speculation to Pond Pen Road Rehabilitation	9,047,000	31-Jan-07	St. Elizabeth	Black River	Traditional	EI
105	Local Government Roads 2007 - Round Hill Road Rehabilitation	6,879,760	31-Jan-07	St. Elizabeth	Southfield	Traditional	EI
106	Local Government Roads 2007 - Cave Road Rehabilitation (Windsor / Siloah Division)	7,363,180	31-Jan-07	St. Elizabeth	Windsor	Traditional	EI
107	Local Government Roads 2007 - Farm Heights Rural Road Rehabilitation	10,264,300	31-Jan-07	St. Mary	Highgate	Traditional	EI
108	Local Government Roads 2007 - Flint River (New Port Road) Rehabilitation	15,012,000	31-Jan-07	St. Mary	Flint River	Traditional	EI
109	Local Government Roads 2007 - Flint River to Rock River Rehabilitation	12,000,000	31-Jan-07	St. Mary	Flint River	Traditional	EI
110	Local Government Roads 2007 - Zion Hill To Marborough Road Rehabilitation	11,149,200	31-Jan-07	St. Mary	Esher	Traditional	EI

#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
111	Local Government Roads 2007 - Shad Pond Corner Road Rehabilitation	12,098,000	31-Jan-07	St. Mary	Bailey's Vale	Traditional	EI
112	Local Government Roads 2007 - Rosemont Road Rehabilitation	20,475,612	31-Jan-07	St. Mary	Broadgate	Traditional	EI
113	Local Government Roads 2007 - Mearnsville To Aulydar (Lyden) Road Rehabilitation	12,565,000	31-Jan-07	Westmoreland	Mearnsville	Traditional	EI
114	Local Government Roads 2007 - Brighton To Little Bay Road Rehabilitation	11,373,900	31-Jan-07	Westmoreland	Little London	Traditional	EI
115	Local Government Roads 2007 - Grange To Glenbrook Road Rehabilitation	14,302,500	31-Jan-07	Westmoreland	Little London	Traditional	EI
116	Local Government Roads 2007 - Wedderburn Road Rehabilitation	7,062,500	31-Jan-07	Westmoreland	Bethel Town	Traditional	EI
117	Local Government Roads 2007 - Edgeware Road Rehabilitation	4,311,670	31-Jan-07	Manchester	Bellefield	Traditional	EI
118	Local Government Roads 2007 - Tom Street & Burling Street Road Rehabilitation	7,149,450	31-Jan-07	Manchester	Bellefield	Traditional	EI
119	Local Government Roads 2007 - Victoria Town Road Rehabilitation	15,609,370	31-Jan-07	Manchester	Bellefield	Traditional	EI
120	Local Government Roads 2007 - Free Town & Blue Gate Road Rehabilitation	8,055,850	31-Jan-07	Manchester	Bellefield	Traditional	EI
121	Local Government Roads 2007 - Mount Olivet / Mount Pleasant Road Rehabilitation	8,807,100	31-Jan-07	St. Ann	Beecher Town	Traditional	EI
122	Local Government Roads 2007 - Rent Land Road Rehabilitation	6,852,800	31-Jan-07	St. Ann	Beecher Town	Traditional	EI
123	Local Government Roads 2007 - Portmore Gardens Road Rehabilitation	5,158,318	31-Jan-07	St. Catherine	Angels	Traditional	EI
124	Local Government Roads 2007 - Barnett To Retirement Road Rehabilitation	4,969,800	31-Jan-07	St. Catherine	Angels	Traditional	EI
125	Local Government Roads 2007 - West Prospect & Cho Cho Lane Road Rehabilitation	12,196,800	31-Jan-07	St. Catherine	Angels	Traditional	EI



#	Project Name	Project Amount J\$	Date Approved	Parish	District	Implementation Methodology	Sector
126	Local Government Roads 2007 - Hayfield Feeder Road & Retaining Wall Rehabilitation	<b>11,528,000</b>	31-Jan-07	St. Thomas	Hayfield	Traditional	EI
127	Local Government Roads 2007 - Land Settlement / Prospect Road Rehabilitation	<b>10,183,000</b>	31-Jan-07	Portland	Boston	Traditional	EI
128	Local Government Roads 2007 - Mount Vernon Road Rehabilitation	<b>12,952,400</b>	31-Jan-07	Portland	Boston	Traditional	EI
129	Local Government Roads 2007 - Johns Town Lane Road Rehabilitation	<b>2,443,500</b>	31-Jan-07	Portland	Boston	Traditional	EI
130	Local Government Roads 2007 - Coombs Road / Catherine Mount Road Rehabilitation	<b>9,110,440</b>	31-Jan-07	St. James	Barrett Town	Traditional	EI
131	Local Government Roads 2007 - Gravel Hill To Cow Pen Road Rehabilitation	<b>10,304,140</b>	31-Jan-07	Clarendon	Gravel Hill	Traditional	EI
132	Local Government Roads 2007 - Rocky Road (Papine Bypass) Rehabilitation	<b>9,719,460</b>	31-Jan-07	St. Andrew	Papine	Traditional	EI
133	Local Government Roads 2007 - Blue Gate Feeder Road	<b>3,166,023</b>	31-Jan-07	Manchester	Bellefield	Traditional	EI
134	Local Government Roads 2007 - Burling Street Feeder Road Rehabilitation	<b>2,889,873</b>	31-Jan-07	Manchester	Bellefield	Traditional	EI
135	Local Government Roads 2007 - Enfield Feeder Road	<b>5,004,621</b>	31-Jan-07	St. Andrew	Papine	Traditional	EI
136	Local Government Roads 2007 - Top Enfield Feeder Road Rehabilitation	<b>2,934,180</b>	31-Jan-07	St. Andrew	Papine	Traditional	EI
	<b>GRAND TOTAL</b>	<b>951,153,919</b>					

- The figures in bold are Board Approved amounts for projects that are not yet completed.
- The figures that are not in bold are disbursed amounts for projects in final completion (where the final accounts have been settled)
- Other projects not indicated above were approved for funding during the period but were cancelled before completion for various reasons.
- Under implementation methodology the designation of traditional indicates that the standard JSIF procedures are being used where the Fund handles all procurement and construction responsibilities. The community provides a “community contribution” of cash or kind to the project. The designation of CBC indicates that the community was in charge of procurement and construction with JSIF responsible only for monitoring and providing funds.

# Director's REPORT

## Directors' Report to the Stockholders

The Directors are pleased to submit this report along with the Audited Financial statements for the year ended March 31, 2007.

### Financial Position

The financial position of the JSIF at March 31, 2007 is shown in the following financial statements on page 2 of 11.

Below is a summary of the financial position:

### Summary of Financial Position

	\$(J)
Current Assets	99,548,441
Current Liabilities	99,547,441
Net Current Assets	1,000
Financed by Shareholder's Equity	1,000

### Dividends

No dividends were recommended for payment, in accordance with the prohibition contained in the company's Memorandum of Association

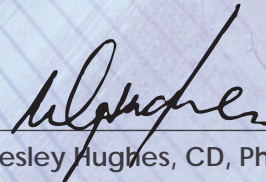
### Auditors

Deloitte and Touche have indicated their willingness to continue as auditors and so their appointment will be proposed at the Eleventh Annual General Meeting.

The Directors wish to thank the Management and staff for their continued commitment and efforts throughout

the company's eleventh year of operation.

SIGNED ON BEHALF OF THE BOARD



Wesley Hughes, CD, PhD (Econ)  
Chairman

Dated this 19th day of September, 2007

## INDEPENDENT AUDITORS' REPORT

To the members of

**JAMAICA SOCIAL INVESTMENT FUND LIMITED**

### Report on the Financial Statements

We have audited the financial statements of Jamaica Social Investment Fund Limited (the company), set out on pages 2 to 11, which comprise the balance sheet as at March 31, 2007 and the statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory notes.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of the financial statements in accordance with International Financial Reporting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and consistently applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### *Auditors' Responsibility*

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Member of  
**Deloitte Touche Tohmatsu**

Carey O. Metz, Audley L. Gordon, Winston G. Robinson, Fagan E. Calvert, Gihan C. deMel.

**Consultants:** T. Sydney Fernando, Donald S. Reynolds.

**Report on the financial statements (Cont'd)**

*Opinion*

In our opinion, the financial statements, present fairly, in all material respects, the financial position of the company as at March 31, 2007 and its cash flows for the year then ended in accordance with International Financial Reporting Standards.

**Report on additional requirements of the Companies Act of Jamaica**

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained and the financial statements are in agreement therewith and give the information required in the manner so required.

*Deloitte Touche*  
Chartered Accountants

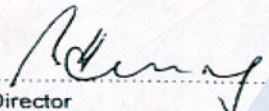
Kingston, Jamaica  
July 30, 2007

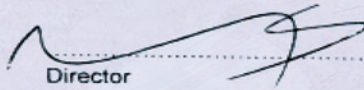
BALANCE SHEET AS AT MARCH 31, 2007

	<u>Notes</u>	<u>2007</u> \$	<u>2006</u> \$
<b>ASSETS</b>			
<b>Non-current assets</b>			
Property and equipment	5	-	-
<b>Current assets</b>			
Cash resources available	6	95,474,439	106,533,133
Advances to contractors and other receivables	7	<u>4,074,002</u>	<u>6,039,562</u>
		<u>99,548,441</u>	<u>112,572,695</u>
<b>Total assets</b>		<u>99,548,441</u>	<u>112,572,695</u>
<b>EQUITY AND LIABILITIES</b>			
<b>Shareholders' equity</b>			
Share capital	8	<u>1,000</u>	<u>1,000</u>
<b>Current liabilities</b>			
Net resources for project expenditure	9	25,433,255	56,794,080
Accounts payable	10	<u>74,114,186</u>	<u>55,777,615</u>
		<u>99,547,441</u>	<u>112,571,695</u>
<b>Total equity and liabilities</b>		<u>99,548,441</u>	<u>112,572,695</u>

The Notes on Pages 4 to 11 form an integral part of the Financial Statements.

The financial statements on Pages 2 to 11 were approved and authorised for issue by the Board of Directors on July 30, 2007 and are signed on its behalf by:

  
.....  
Director

  
.....  
Director

STATEMENT OF CASH FLOWS  
YEAR ENDED MARCH 31, 2007

	<u>Note</u>	<u>2007</u> \$	<u>2006</u> \$
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Loans received		402,552,735	525,137,042
Grants received		19,969,230	64,738,730
GOJ subvention and miscellaneous funding		<u>390,423,208</u>	<u>185,639,684</u>
Net cash from financing activities		<u>812,945,173</u>	<u>775,515,456</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Advances to contractors and other receivables		1,965,560	3,359,780
Accounts payable		18,336,571	5,791,051
Expenditure on JSIF projects		<u>(844,305,998)</u>	<u>(813,513,067)</u>
Net cash invested in JSIF Project		<u>(824,003,867)</u>	<u>(804,362,236)</u>
<b>NET DECREASE IN CASH AND CASH EQUIVALENTS</b>		( 11,058,694)	( 28,846,780)
<b>OPENING CASH AND CASH EQUIVALENTS</b>		<u>106,533,133</u>	<u>135,379,913</u>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	6	<u>95,474,439</u>	<u>106,533,133</u>

The Notes on Pages 4 to 11 form an integral part of the Financial Statements.

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

### 1 IDENTIFICATION

The company which was incorporated in Jamaica, is the vehicle used to carry out all the activities of the Jamaica Social Investment Fund (JSIF). The registered office of the company is 1C-1F Pawsey Road, Kingston.

The Jamaica Social Investment Fund (JSIF) is a temporary, autonomous Government of Jamaica (GOJ) sponsored project designed to address some of the most pressing socio-economic needs of the poorest. In order to achieve this, the JSIF mobilizes resources from the Government, donors and lending agencies.

.1 The initial JSIF project was funded in its first six years, that is, up to March 31, 2003, by a series of grants and loans as follows:

- (a) Initial project preparation costs were funded under the Grant Agreement No. TF 029209 between the GOJ and the Government of Japan.

Other financing arrangements made to fund the project activities were:

- (b) Loan Agreement No. 4088 JM between the GOJ and International Bank for Reconstruction and Development (IBRD) dated October 2, 1996 to borrow US\$20 million.

Disbursement was completed in March 2002.

- (c) Loan Contract No. 1005/OC-JA between the GOJ and the Inter-American Development Bank (IDB) dated July 25, 1997 to finance up to US\$10 million.

The final disbursement was made in August 2002.

- (d) Grant Agreement No. TF024816 between the GOJ and the Government of Netherlands (GON), IBRD being the Administrator on behalf of the Netherlands Minister for Development Cooperation, dated March 26, 1997 for funds totalling US\$3 million (5,250,000 Netherlands Guilders (NLG)).

Disbursement was completed in August 2001.

- (e) Memorandum of Understanding between the GOJ, JSIF and the European Union dated December 12, 1996 for funds totalling \$91 million (US\$2.6 million). This sum forms a part of the GOJ counterpart funding referred to in (f) below.

- (f) Implementation Letter from GOJ and JSIF to IBRD dated October 2, 1996 confirming the availability of the minimum counterpart funding of US\$10 million.

- (g) Loan Agreement No. 685P between the GOJ and the Organization for Petroleum Exporting Countries (OPEC) dated April 21, 1997 to borrow US\$2 million.

Disbursement was completed in February 2002.

- (h) Arrangement between the GOJ and the Government of the United Kingdom of Great Britain and Northern Ireland dated May 16, 1997 to make available a technical cooperation grant through the Department for International Development (DFID), previously Overseas Development Administration (ODA) up to £476,000.

The grant expired in December 2001.

- (i) Beneficiaries and sponsors of sub-projects were obligated to contribute a minimum of 5% of the estimated sub-project cost in the form of donated labour, local materials and project preparation and supervision services.

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

### 1 IDENTIFICATION (Cont'd)

.2 Continuing project activities are financed as follows:

- (a) Loan Agreement No. 10/SFR-OR-JAM between the GOJ, JSIF and the Caribbean Development Bank (CDB) dated May 26, 2000 to finance up to US\$14.128 million.  
  
Grant Agreement No. GA10/JAM between the JSIF and the Caribbean Development Bank dated May 26, 2000 for funds totalling US\$124,000.
- (b) Grant Agreement No. 6349/JM between the GOJ and the Commission of the European Communities (EU) dated December 11, 2000 from the resources of the European Development Fund of EUR 6 million.
- (c) Loan Agreement No. 7148-JM between the GOJ and IBRD dated October 31, 2002 to provide US\$15 million for the funding of the National Community Development Project (NCDP).
- (d) Grant Agreement No. GA19/JM between the GOJ, JSIF and the CDB dated June 16, 2003 for funds totalling US\$2,866,897 under the Basic Needs Trust Fund (BNTF) fifth programme jointly funded by the CDB and the Canadian International Development Agency (CIDA).
- (e) Letter Agreement No. P4140 dated February 24, 2005 between the GOJ and the World Bank for US\$650,000 for the preparation of the Inner City Basic Services Project (ICBSP). This Project Preparation Facility was later incorporated into Loan Agreement No. 4819-JM between the GOJ and the IBRD dated May 4, 2006 to finance up to US\$29,300,000 under the project.
- (f) Loan Agreement No. 1007P dated April 21, 2005 between Jamaica and the OPEC Fund for International Development approving a loan in the amount of US\$5 million to provide counterpart funding for the World Bank loan No. 7148-JM.
- (g) Grant Agreement No TF 054629 dated May 10, 2005 between the GOJ and the World Bank in the capacity of administrator of grant funds of US\$650,000 provided by the Government of Japan for preparation of the Inner City Basic Services Project.
- (h) Grant Agreement, titled Jamaica PHRD Grant for Preparation of Jamaica Catastrophe Insurance (Grant No. TF 055128) between GOJ and the IBRD concluded October 25, 2005, in the sum of US\$800,000 provided by Japan, and administered by the Bank for the purpose of assisting in the financing of Preparation of Jamaica Catastrophe Insurance Project.
- (i) Grant Agreement No. TF 055129 between the IBRD and Antigua and Barbuda, Commonwealth of Dominica, Grenada, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines concluded January 12, 2006 in the sum of US\$1 million for the preparation of OECS Catastrophe Insurance.
- (j) Loan Agreement No. 4819-JM between the GOJ and IBRD dated May 4, 2006 to provide US\$29,300,000 for the funding of the Inner City Basic Services Project (ICBSP).

The Jamaica Social Investment Fund is a project and the company is the corporate entity which implements the activities of the project. The company receives funding, enters into contracts and pays expenses with respect to the project. The company neither earns any income nor incurs expenditure on its own account.

These financial statements reflect the assets and liabilities relating to activities carried out on behalf of the project and do not reflect the receipts or expenditure of the project. Separate financial statements are prepared to show project funding sources and expenditures.



## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

### 2 ADOPTION OF THE NEW AND REVISED INTERNATIONAL FINANCIAL REPORTING STANDARDS

In the current year, the company has adopted all of the new and revised Standards and Interpretations issued by the International Accounting Standards Board (the IASB) and the International Financial Reporting Interpretations Committee (IFRIC) of the IASB that are relevant to its operations and effective for accounting periods beginning on January 1, 2006. The adoption of these new and revised Standards and Interpretations have resulted in changes to the company's disclosures in the financial statements but have not affected the amounts reported for the current and prior years.

At the date of authorisation of these financial statements, the following Standards and Interpretations were in issue but not yet effective:

		Effective for annual periods beginning on or after
IFRS 7	Financial Instruments: Disclosure	January 1, 2007
IFRS 8	Operating Segments	January 1, 2009
IFRIC 8	Scope of IFRS 2	May 1, 2006
IFRIC 9	Reassessment of Embedded Derivatives	June 1, 2006
IFRIC 10	Interim Financial Reporting and Impairment	November 1, 2006
IFRIC 11	Group and Treasury Share Transactions	March 1, 2007
IFRIC 12	Service Concession Arrangements	January 1, 2008
IFRIC 13	Customer Loyalty Programmes	July 1, 2008
IFRIC 14 IAS 19	The Limited on a Defined Benefit Asset Minimum Funding Requirements and their Interaction.	January 1, 2008

The Directors anticipate that the adoption of these Standards and Interpretations in future periods will have no material impact on the financial statements of the company.

### 3 SIGNIFICANT ACCOUNTING POLICIES

#### Basis of preparation

The company's financial statements have been prepared in accordance and comply with International Financial Reporting Standards (IFRS) and under the historical cost convention.

These financial statements are expressed in Jamaican dollars since that is the currency in which the majority of the company's transactions are denominated.

#### Financial instruments

Financial instruments include transactions that give rise to both financial assets and financial liabilities.

Financial assets and financial liabilities are recognized on the company's balance sheet when it becomes a party to the contractual provisions of the instrument. Financial assets are derecognized when the contractual rights to the cash flows from the asset expire or are cancelled. Financial liabilities are derecognized when the contractual obligations are discharged, cancelled or have expired.

Financial liabilities and equity instruments issued by the company are classified according to the substance of the contractual arrangements entered into and the definitions of a financial liability and an equity instrument. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

The fair values of financial instruments are discussed in Note 11. Listed below are the company's financial assets and liabilities and the specific accounting policies relating to each:

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

### 3 SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

#### Financial assets

##### i) Accounts receivable

These are measured at initial recognition at their fair values. Interest is not charged on outstanding balances and these are not generally discounted as they are usually settled within a short period during which market interest rates do not normally move significantly. Appropriate allowances for estimated irrecoverable amounts are recognized when there is objective evidence that the asset is impaired. The allowance recognized is measured as the difference between the asset's carrying amount and the present value of estimated cash flows.

##### ii) Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and short-term bank deposits that are readily convertible to a known amount of cash and are subject to insignificant risk or change in value.

#### Financial liabilities

##### i) Accounts payable

Trade payables are initially measured at fair value, and subsequently measured at amortised cost, using the effective interest rate method.

##### ii) Equity instruments

Equity instruments issued by the company are recorded at the proceeds received net of direct issue costs.

#### Net resources for project expenditure

These represent the unused balances of loans, grants or other financing received which have not yet been utilized in the JSIF project at the reporting date and for which the company would therefore have an obligation to justify their use subsequently in project activities.

These are recognized at their nominal amount adjusted for advances disbursed and contractual claims against the funds.

#### Foreign currency translation

The financial statements of the company are presented in the currency of the primary economic environment in which the entity operates (its functional currency).

In preparing the financial statements of the company, transactions in currencies other than the company's functional currency (foreign currencies) are recorded at the rates of exchange prevailing on the dates of the transactions. At each balance sheet date, monetary items denominated in foreign currencies are retranslated at the rates prevailing on the balance sheet date. Non-monetary items carried at fair value that are denominated in foreign currencies are retranslated at the rates prevailing on the date when the fair value was determined. Non-monetary items that are measured in terms of historical cost in a foreign currency are not retranslated.

Exchange differences arising on the settlement of monetary items, and on the retranslation of monetary items, are included in Government of Jamaica resources, in the financial statements of the Project.

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

**4 CRITICAL ACCOUNTING JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY**

In the application of the company's accounting policies, which are described in note 3, management is required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

**Critical judgements in applying accounting policies**

Management believes there are no judgements made that had a significant effect on the amount recognized in the financial statements.

**Key sources of estimation uncertainty**

Management has not made any estimates at the balance sheet date that have a significant risk of causing material adjustment to the carrying amount of assets and liabilities within the next financial year.

**5 PROPERTY AND EQUIPMENT**

The property and equipment used by the company totalling a cost of \$53,819,817 (2006 - \$43,547,288), financed by funds received from the IBRD, IDB, EU, CDB, the Government of Japan and the GOJ have been accounted for as project expenditure and therefore are not reflected in these financial statements other than by way of this note.

**6 CASH RESOURCES AVAILABLE**

<u>Funding Agency</u>	<u>Available Cash Resources April 1, 2006</u> \$	<u>Funds Received During the Year Ended March 31, 2007</u> \$	<u>Project Outflows/Less Recoveries</u> \$	<u>Available Cash Resources March 31, 2007</u> \$
Government of Jamaica	73,351,768	390,423,208	(413,208,068)	50,566,908
OPEC	-	58,420,339	( 58,420,339)	-
EU	2,538,979	9,000,000	( 1,143,401)	10,395,578
IBRD (ICBSP)	1,250,049	57,810,637	( 49,929,576)	9,131,110
CDB (loan)	11,734,226	14,491,148	( 16,626,934)	9,598,440
IBRD (NCDP)	1,404,780	235,550,678	(232,445,197)	4,510,261
IBRD (CCR II)	-	27,279,933	( 27,246,962)	32,971
CDB (BNTF grant)	<u>16,253,331</u>	<u>19,969,230</u>	<u>( 24,983,390)</u>	<u>11,239,171</u>
	<u>106,533,133</u>	<u>812,945,173</u>	<u>(824,003,867)</u>	<u>95,474,439</u>

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

**7 ADVANCES TO CONTRACTORS AND OTHER RECEIVABLES**

	<u>2007</u>	<u>2006</u>
	\$	\$
Advances on sub-project contracts	3,300,913	4,669,996
Staff advances	132,802	167,744
Prepayments	<u>640,287</u>	<u>1,201,822</u>
	<u>4,074,002</u>	<u>6,039,562</u>

The management considers that the carrying amount of accounts receivable approximates their fair value because of their short-term nature.

**8 SHARE CAPITAL**

	<u>2007</u>	<u>2006</u>
	\$	\$
Authorised		
1,000 ordinary shares of \$1 each	<u>1,000</u>	<u>1,000</u>
Stated capital issued and fully paid		
1,000 ordinary shares of no par	<u>1,000</u>	<u>1,000</u>

**9 NET RESOURCES FOR PROJECT EXPENDITURE**

	<u>2007</u>	<u>2006</u>
	\$	\$
Funds advanced (reimbursable) for project expenditure at March 31:		
International Bank for Reconstruction and Development (NCDP loan)	34,541,013	31,435,532
International Bank for Reconstruction and Development (ICBSP)	9,131,110	1,250,049
International Bank for Reconstruction and Development (Catastrophe Risk Insurance – CCRII)	32,971	-
Government of Jamaica	(68,386,753)	(25,299,762)
Caribbean Development Bank (Loan)	21,213,761	23,349,547
Commission of European Communities	10,406,759	2,550,160
Caribbean Development Bank (BNTF Grant)	<u>18,494,394</u>	<u>23,508,554</u>
	<u>25,433,255</u>	<u>56,794,080</u>

**10 ACCOUNTS PAYABLE**

	<u>2007</u>	<u>2006</u>
	\$	\$
Contractors' claims	64,951,509	52,865,835
Other payables	<u>9,162,677</u>	<u>2,911,780</u>
	<u>74,114,186</u>	<u>55,777,615</u>

The management considers that the carrying amount of accounts payable approximates their fair value because of their short-term nature.

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

**11 FINANCIAL INSTRUMENTS**

(a) Fair value

Fair value amounts represent estimates of the consideration that would be currently agreed upon between knowledgeable, willing parties who are under no compulsion to act and is best evidenced by a quoted market price, if one exists.

The fair values of the company’s financial assets and liabilities included in current assets and liabilities are assumed to approximate their carrying value, due to their short-term nature.

(b) Interest rate risk

Interest rate risk is the risk that the value of a financial instrument will fluctuate due to changes in market interest rates.

Interest bearing financial assets are primarily represented by bank deposits which are materially contracted at fixed interest rates for the duration of the term. At March 31, 2007, financial assets subject to interest aggregated to approximately \$20,353,469.

There are no interest bearing financial liabilities at March 31, 2007.

(c) Credit risk

Financial instruments contain an element of risk that the other obligators may be unable to meet the terms of agreements. Direct credit risk represents risk of loss resulting from the obligators’ default in relation to assets on the balance sheet.

In respect of the bank deposits, the company minimizes this risk by seeking to limit its obligators to creditworthy entities.

Management policies require contractors for civil works to provide performance bonds and/or bank guarantees in respect of performance of these contracts. Procurement and selection procedures also evaluate the credit risk of potential contractors.

The maximum exposure to credit risk is represented by the carrying amount of each financial asset.

(d) Foreign currency risk

The company incurred foreign currency risk on transactions that are denominated in currencies other than Jamaican dollars.

The following foreign currency balances are included in these financial statements:

	<u>2007</u>	<u>2006</u>
Cash and cash equivalents	US\$522,929	US\$ 624,470

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2007

**12 CONTINGENCIES AND COMMITMENTS**

- (a) At March 31, 2007, outstanding claims against the company made by two contractors on JSIF Projects aggregated \$4.3 million in respect of contract payments and interest thereon. The outcomes of these claims are currently indeterminable; therefore no provision has been made in these financial statements.
- (b) At March 31, 2007, commitments in respect of contracts approved by the board but not yet executed amounted to approximately \$167.2 million.
- (c) The company has entered into two lease agreements for office space expiring December 31, 2007 and February 29, 2008. The total annual rental to be paid is:

	J\$'000
2007	9,637
2008	1,755









## Jamaica Social Investment Fund

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